

FARGO PARK DISTRICT
701 MAIN AVENUE
FARGO ND 58103



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ENTERPRISE COMMITTEE MEETING
Monday, June 6, 2022; 3:30 p.m.
Fargo Park District Board Room
701 Main Avenue, Fargo

Board Committee Members:
Joe Deutsch & Jerry Rostad

AGENDA

1. Update on Courts Plus Community Fitness; Kelly Kisell, presenter.
2. Update on Golf Season; Golf Pros and Golf Course Superintendents, presenters.
3. Update on Concessions and Lindenwood Campground; Sam Larson-Frobig, presenter.
4. Other

Next Fargo Park Board Meeting: June 14, 2022; 5:30 p.m.
Next Enterprise Committee Meeting: October 24, 2022; 3:30 p.m.



MEMORANDUM

DATE: May 27, 2022

TO: Enterprise Committee Members

FROM: Kelly Kisell, Club Manager

RE: Agenda Item No. 1 – Update on Courts Plus Community Fitness

- 1) Membership
 - a. Fee increase
- 2) Programming
 - a. Tennis
 - b. Group Exercise
 - c. Youth Programs
 - d. Playground/Birthday Parties
- 3) Projects
 - a. Racquetball Lights
 - b. Hot Tub
 - c. Tennis Courts Refinished
 - d. Tennis Curtains
 - e. Basketball Court Floor Refinishing
- 4) 2023 Capital List

If you have any questions, please contact me before the meeting.

Thank you.



MEMORANDUM

DATE: May 27, 2022

TO: Enterprise Committee Members

FROM: Carolyn Boutain, Enterprise Director, 701-866-4505

RE: Agenda Item No. 2 – Update on the Golf Season

All the courses opened between April 28 – May 4, 2022. Driving ranges opened April 28-May 6, 2022 due to wet conditions. Updates including course reports by the golf pros and superintendents will be provided.

- 1) Construction Projects
- 2) Season Pass Sales
- 3) Course Reports:
 - a. Edgewood and El Zagal
 - b. Rose Creek and Prairiewood
 - c. Osgood
- 4) 2023 Budget
 - a. Projects
 - b. Staff
- 5) Discuss updating High School Golf Policy

If you have any questions, please contact me prior to the Committee meeting.

Thank you.

Dave Leker, Executive Director
PARK COMMISSIONERS – Vicki Dawson * Joe Deutsch * Stacey Griggs * Dawn Morgan * Jerry Rostad
CLERK – Dave Leker



MEMORANDUM

DATE: May 27, 2022

TO: Enterprise Committee Members

FROM: Sam Larson-Frobig, Enterprise Manager

RE: Agenda Item No. 3 - Update on Concessions and Lindenwood Campground

1. Spring and Summer Concessions Update
 - a. Staffing plans for 2023

2. Lindenwood Update
 - a. Campground
 - b. Bike and Kayak Rentals

If you have any questions, please contact me prior to the Committee Meeting.

Thank You!

Concession Stands

Location	Date Opened	Sales YTD 2021	Sales YTD 2022
Ballfields			
Anderson	May 10, 2022 compared to May 4, 2021	\$8,773.00	\$7,070.50
Davies	May 3, 2022 compared to April 22, 2021	\$7,290.50	\$5,967.00
Mickelson	May 5, 2022 compared to April 16, 2021	\$4,906.00	\$1,576.50
North Complex	N/A	N/A	N/A
Tharaldson	N/A	N/A	N/A
Total		\$20,969.50	\$14,614.00

Pools	Opening Date
Davies	May 31, 2022
Island Park	N/A
North	N/A
South	N/A

Sports Arena	2021	2022
JO Volleyball Concessions	\$28,777.50	\$34,572.00

Lindenwood YTD

Campground	2019	2020	2021	2022
May	\$45,968.50	\$37,445.00	\$59,876.50	\$66,640.00

Bike Rentals YTD

Lindenwood	2019	2020	2021	2022
May	\$2,179.50	\$4,311.00	\$8,481.00	\$1,195.50

(Weather and flooding 2022)

Kayak Rentals

Rentals will start once river is back in the banks and people can safely kayak.