Planning Committee Meeting

Wednesday, June 17, 2026; 7:30 a.m.
Fargo Parks Sports Center
Alex Stern Boardroom
6100 38th Street S, Fargo

AGENDA

1. Recognition of Audience/Public Comments
2. Transfer Agreement with Central North Dakota Steam Threshers, Inc.; Susan Faus, presenter
3. Urban Archery Deer Hunting Program Request from Sandhills Archery Club, Tony Schmitt, Rob Mounts, and Odin Helgerson, presenters
4. Resolutions Creating Park Improvement District; Broc Lietz, presenter
5. 2027 Fees for Youth and Adult Programming, Facilities and Pools; Kevin Boe, presenter
6. 2027 Fees for Golf; Rocky Papachek, presenter
7. 2027 Fees for Sports Center; Kali Mork, presenter
8. 2027 Fees for Courts Plus Community Fitness Membership and Additional Fees; Kelly Kisell, presenter
9. Credit Card Fees; Broc Lietz, presenter
10. Other

Next Governance Committee Meeting: June 24, 2026; 8:15 a.m.
Next Park Board Meeting: July 14, 2026; 5:30 p.m.
Next Planning Committee Meeting: July 15, 2026; 8:15 a.m.

Susan Faus, Executive Director
Park Commissioners – Zoe Absey * Vicki Dawson * Joe Deutsch * Aaron Hill * Jerry Rostad
Clerk -Jeff Gunkelman

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MEMORANDUM

DATE: June 17, 2026

TO: Fargo Park Board Committee Members

FROM: Susan Faus, Executive Director

RE: Agenda Item No. 2 – Transfer Agreement with Central North Dakota Steam Threshers, Inc.

The Children's Museum at Yunker Farm, a nonprofit organization, operated for 32 years before permanently closing in 2021. One of its featured attractions was a children's train ride. The Fargo Park District originally purchased the train, cars, and rails in 1981, and after the museum's closure, continued to store these assets at Yunker Farm.

The Park District does not plan to use the train assets in the future and is exploring an agreement to transfer ownership to Central North Dakota Steam Threshers.

Staff consulted with the Park District Attorney to assess any potential resale value. Due to the size and weight of the train components, transportation costs would be substantial, and demolition and disposal would also be prohibitively expensive without a willing recipient. Central North Dakota Steam Threshers has expressed interest in acquiring the train assets for use at their community reunions.

If approved, Central North Dakota Steam Threshers will assume full responsibility for removing and transporting the train assets. The train cars will then be displayed at their events, allowing the community to continue enjoying them.

We are asking the Committee to review and move the consideration for approval to the full board.

If you have any questions, do not hesitate to contact me prior to the meeting.

Thank you.

ASSET TRANSFER AGREEMENT AND BILL OF SALE

This **Asset Transfer Agreement and Bill of Sale** ("Agreement") is entered into as of _____ ***2026*** (the "Effective Date"), by and between:

The Park District to the City of Fargo, a municipal subdivision and a park district under Chapter 40-49 NDCC, ("Transferor"), and

Central North Dakota Steam Threshers, Inc., a nonprofit organization organized and existing under the laws of the State of North Dakota ("Transferee").

Transferor and Transferee may be referred to individually as a "Party" and collectively as the "Parties."

Whereas, Transferor is the owner of train cars, tracks, train related building, and fencing (collectively the "Train Assets") located at Yunker Farm in Fargo, North Dakota.

Whereas, Transferor does not utilize or have future plans to utilize the Train Assets.

Whereas, Transferor desires to transfer the Train Assets to the Transferee, and Transferee desires to accept the Train Assets, subject to the terms of this Agreement.

Now, therefore, for good and valuable consideration, the parties agree as follows:

1. **Transfer of Train Assets.** Subject to the terms and conditions of this Agreement, Transferor hereby transfers, assigns, and conveys, to Transferee all of Transferor's right, title, and interest in and to the Train Assets, as further described on **Exhibit A** attached hereto and incorporated herein by reference. Title to the Train Assets shall transfer to Transferee upon execution of this Agreement.

2. **No Consideration; Public Purpose.** The Parties acknowledge and agree that:

    a. The transfer of the Train Assets is made for no monetary consideration;

    b. The Train Assets have limited or nominal monetary value to Transferor and are no longer needed or useful for Transferor's operations or public purposes;

    c. The Transferee will incur substantial costs and effort to remove, transport, repair, refurbish, store and place the Train Assets back into productive use;

    d. Due to the condition, location, and nature of the Train Assets, there is limited to no viable market for sale and minimal likelihood of identifying a willing buyer for material consideration;

    e. The transfer serves a valid public purpose by enabling the continued use of the Train Assets for community benefit through Transferee's nonprofit mission.

3. **Delivery** Transferor shall make the Train Assets available to Transferee at Yunker Farm. Transferee shall be solely responsible, at its own cost and expense, for removal, transportation, handling, and any associated logistics. Transferee shall be responsible for any site clean up associated with moving the Train Assets from Yunker Farm. Transferee and Transferor shall coordinate on the time and associated logistics of Transferee moving the Train Assets.

4. **AS-IS Transfer; Disclaimer of Warranties** THE TRAIN ASSETS ARE TRANSFERRED "AS IS," "WHERE IS," AND "WITH ALL FAULTS," WITHOUT ANY REPRESENTATIONS OR WARRANTIES OF ANY KIND WHATSOEVER. TO THE MAXIMUM EXTENT PERMITTED BY LAW, TRANSFEROR EXPRESSLY DISCLAIMS ANY AND ALL WARRANTIES, WHETHER EXPRESS, IMPLIED, OR STATUTORY, INCLUDING, WITHOUT LIMITATION:

    a. ANY WARRANTY OF MERCHANTABILITY;

    b. ANY WARRANTY OF FITNESS FOR A PARTICULAR PURPOSE;

    c. ANY WARRANTY AS TO CONDITION, SAFETY, OR USEFULNESS;

    d. ANY WARRANTY OF COMPLIANCE WITH LAWS OR REGULATIONS;

    e. ANY WARRANTY AS TO TITLE (EXCEPT AS EXPRESSLY PROVIDED HEREIN) OR NON-INFRINGEMENT.

    Transferee acknowledges that it has had the opportunity to inspect the Train Assets (or has waived such inspection) and is relying solely on its own evaluation of the Train Assets.

5. **Assumption of Risk.** From and after the transfer of title, Transferee assumes all risks associated with the ownership, possession, transportation, condition, and use of the Train Assets, including, without limitation, risks of loss, damage, or injury.

6. **Indemnification.** To the extent permitted by law, Transferee shall indemnify, defend, and hold harmless Transferor and its officers, employees, and agents from and against any and all claims, demands, damages, losses, liabilities, costs, and expenses (including reasonable attorneys' fees) arising out of or related to:

    a. Transferee's removal, transportation, possession, or use of the Train Assets; or

    b. Any injury, damage, or loss caused by or related to the Train Assets after transfer.

7. **No Third-Party Beneficiaries.** This Agreement is for the sole benefit of the Parties and their permitted successors and assigns and does not confer any rights upon any third party.

8. **Governing Law.** This Agreement shall be governed by and construed in accordance with the laws of the State of North Dakota.

9. **Entire Agreement.** This Agreement constitutes the entire agreement between the Parties with respect to the subject matter hereof and supersedes all prior discussions or agreements.

10. **Counterparts.** This Agreement may be executed in counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

11. **Authority.** Each Party represents that it has full authority to enter into this Agreement and that the individual signing below is duly authorized to bind such Party.

12. **Bill of Sale.** This Agreement shall also constitute a Bill of Sale, effective as of the Effective Date, evidencing the transfer of the Train Assets from Transferor to Transferee.

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the Effective Date first written above.

TRANSFEROR:
The Park District to the City of Fargo

By: _____
Name: _____
Title: _____

TRANSFEREE:
Central North Dakota Steam Threshers, Inc.

By: _____
Name: _____
Title: _____

Exhibit A

- **250 yards of track**
- **Wooden barn-approximately 875 square feet**
- **One engine, conductor car and three passenger cars**
- **Associated chain-link fencing**

MEMORANDUM

DATE: June 17, 2026

TO: Fargo Park Board Committee Members

FROM: Tony Schmitt, Park Director

RE: Agenda Item No. 3 - Urban Archery Deer Hunting Program Request from Sandhills Archery Club

Rob Mounts and Odin Helgerson from the Sandhills Archery Club will be present to make a request to add the following park properties back into the Urban Archery Deer Hunting Program: Heritage Hills Park, Forest River Park, and Orchard Glen Park. The Urban Archery Deer Hunting Program is held annually on City of Fargo and Fargo Park District property beginning September 1 and ending after the first full weekend in January.

This topic was discussed at the May 27th Planning Meeting, and staff were directed to work with the group to gather additional information. Specifically, staff were asked to obtain detailed maps of the proposed park areas, evaluate park usage data, develop a plan to avoid conflicts with existing events and programming, and assess how the inclusion of these areas aligns with the program's objectives. As the program is intended to manage deer populations within the City of Fargo, consideration must also be given to the fact that these properties are currently located outside city limits.

Attached to this memo are descriptions and detailed maps of the three proposed nature park locations, Placer AI data that shows park usage by month and a listing of events and programming that are planned to occur within the three parks during the archery deer season. Additionally, Sandhills Archery representatives will discuss why adding these properties fit into the city's Urban Archery Deer Program.

These three park areas were removed from the program in 2022 because the sites are outside of the city limits of Fargo

If you have any questions, do not hesitate to contact me prior to the meeting.

Thank you.

Susan Faus, Executive Director
PARK COMMISSIONERS – Zoë Absey * Vicki Dawson * Joe Deutsch * Aaron Hill * Jerry Rostad
Clerk-Jeff Gunkelman

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Heritage Hills Park

590 Hillside Drive, Wild Rice, ND 58104

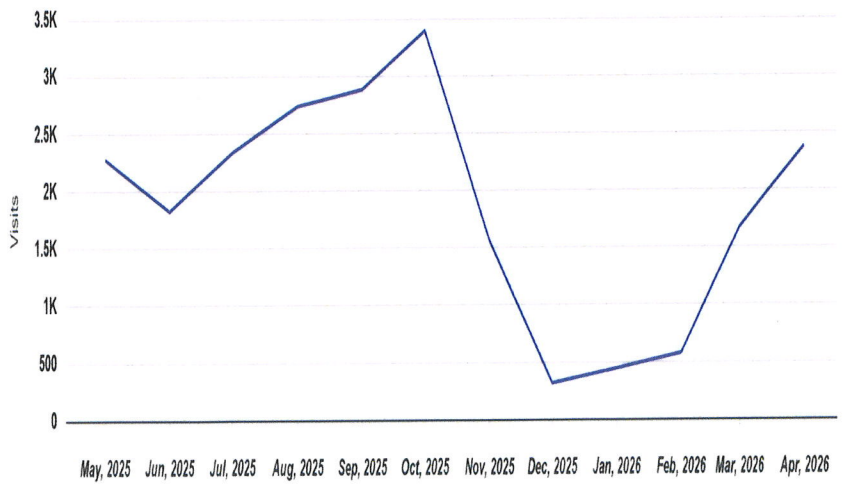
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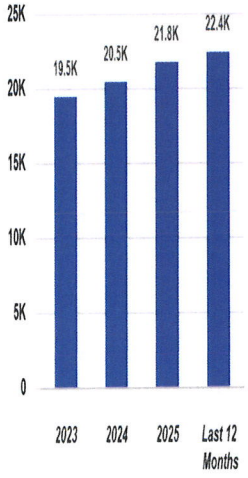
Last full 12 months | All Visit Durations | Add Filter

Visits Trend ?

Heritage Hills Park
Hillside Drive, Wild Rice, ND

Metric: Visits | Aggregation: Monthly | Annual Summary







Forest River Park

253 Forest River Drive, Wild Rice, ND 58104

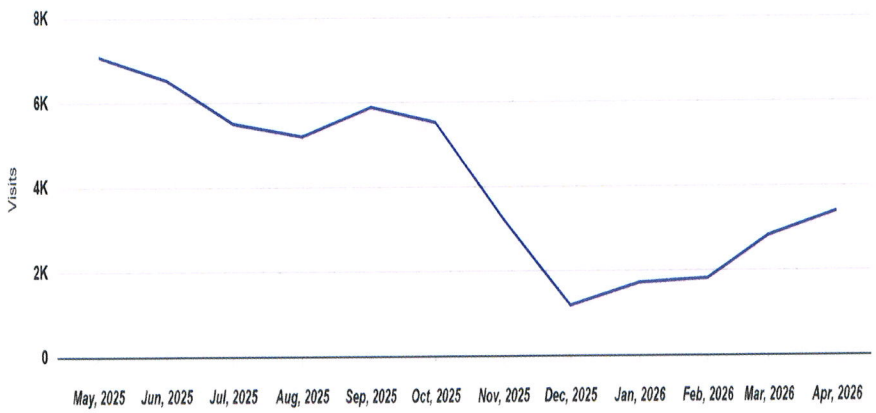
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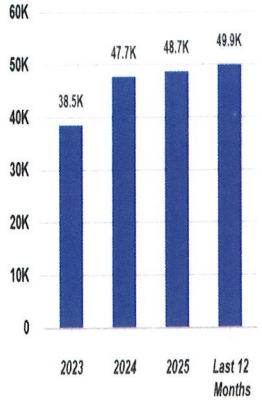
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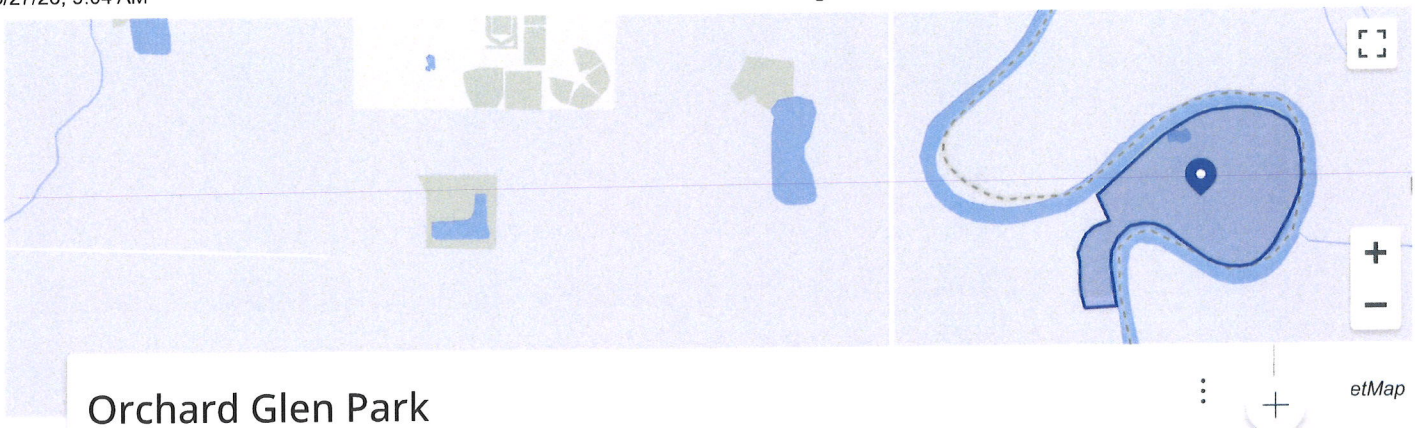
Visits Trend

Forest River Park
Forest River Drive, Wild Rice, ND

Metric: Visits | Aggregation: Monthly | Annual Summary







Orchard Glen Park

900-992 Orchard Park Dr, Fargo, ND 58104

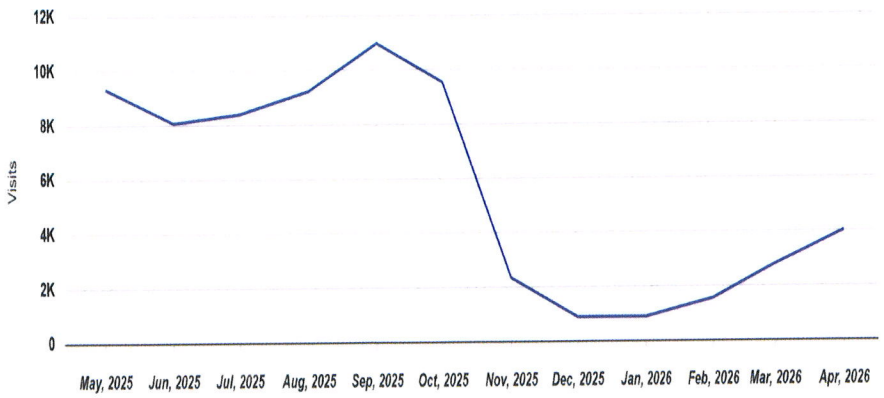
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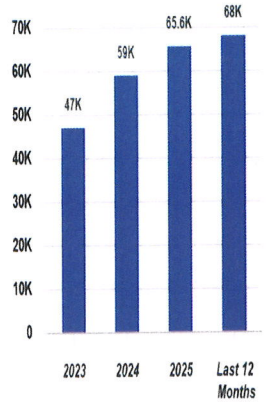
Last full 12 months | All Visit Durations | Add Filter

Visits Trend

Orchard Glen Park
Orchard Park Dr, Fargo, ND

Metric: Visits | Aggregation: Monthly | Annual Summary







Heritage Hills:

- ~27 acres
- Up to 4 hunters
- Early & Late Season
- Avoiding popular fishing spots near parking, SW corner of park


88th Ave S
Wild Rice River
Hillside Dr
Heritage Cir
FARGO PARK DISTRICT
Heritage Hills Park
Red River
MINNESOTA
NORTH DAKOTA
TIMOTHY J & BRIAN T LEISETH



Forest River:

- ~40 acres
- Up to 5 hunters
- Early & Late Season
- Avoiding strip south of open area that borders private property
- Event dates will be closed to hunting


MINNESOTA
NORTH DAKOTA
Red River
TODD
BISCHOFF
Forest River Park
Forest River Dr
Troy St S
River Dr S
FARGO PARK
DISTRICT
STANLEY
TOWNSHIP



Orchard Glenn:

- ~29 acres
- Up to 4 hunters
- Late Season Only (Nov 4 – Jan 3)
- Avoiding apple harvest time (Kinder Crisp and Zestar ripen Late August – Mid September)
- Avoiding the narrow strip of woods near walk-in path


MINNESOTA
NORTH DAKOTA
Red River
MINNESOTA
NORTH DAKOTA
Red River
Red River
NORTH DAKOTA
MINNESOTA
FARGO PARK DISTRICT
Orchard Park Dr
Orchard Park Dr
Orchard Park Dr
FARGO PARK DISTRICT
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Orchard Park Dr
Red River
Red River
Orchard Park Dr
Forest River Rd
Orchard Glen Park
TODD BISCHOFF
NORTH DAKOTA
MINNESOTA
TODD BISCHOFF
TIM & CAR SMITH
TIM & CAR SMITH

MEMORANDUM

DATE: June 17, 2026

TO: Fargo Board Committee Members

FROM: Broc, Lietz, Finance Director

RE: Agenda Item No. 4 - Resolutions Creating Park Improvement District

The next step in the establishment of a special assessment district for park improvements at Madelyn's Meadows and Selkirk North is for the board to consider approving resolutions associated with the process.

Attached to this memo for your consideration are the resolutions prepared by Kennelly Business Law.

1. Resolution creating Park Improvement District 2026-1 of the Park District of the City of Fargo
2. Declaration of Official Intent
3. Resolution directing Engineer/Architect to prepare a report
4. Resolution approving Engineer/Architect's report
5. Resolution directing Engineer/Architect to prepare Plans and Specifications

Once plans and specifications are complete, administration will bring additional resolutions to the board for approval of plans and specifications, direction to advertise for bids, and bid acceptance.

The documents included with this memo are for Madelyn's Meadows. Administration is working with legal counsel to produce similar documents for Selkirk North. Every effort will be made to bring those documents to the Planning Committee meeting.

The Fargo Park District SAC is reviewing the development agreement for Madelyn's Meadows and Selkirk North, will provide a recommendation of benefit for the developments at a later date.

If you have any questions, please feel free to contact me prior to the Planning Committee meeting.

Thank you.

Susan Faus, Executive Director
PARK COMMISSIONERS – Zoë Absey * Vicki Dawson * Joe Deutsch * Aaron Hill * Jerry Rostad
Clerk-Jeff Gunkelman

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Commissioner _____introduced the following resolution and moved its adoption:

RESOLUTION CREATING PARK IMPROVEMENT DISTRICT NO. 2026-1 OF THE PARK DISTRICT OF THE CITY OF FARGO, NORTH DAKOTA

WHEREAS, it is deemed necessary to establish a park improvement district within the said Park District of the City of Fargo;

NOW THEREFORE, be it resolved as follows:

That there is hereby created Park Improvement District No. 2026-1 of the Park District of the City of Fargo, North Dakota, the boundaries of which shall be as follows:

SEE ATTACHED.

Dated: _____

APPROVED:

_____
President of the Board of Park Commissioners

ATTEST:

_____
Clerk

The motion for the adoption of the foregoing resolution was duly seconded by Commissioner ____ _____. On roll call vote the following commissioners voted aye: _____. The following commissioners voted nay: _____. The following commissioners were absent and not voting: _____. The majority, having voted aye, the motion carried and the resolution was duly adopted.

[Insert Picture of Development that encompasses Improvement District]

DECLARATION OF OFFICIAL INTENT

The undersigned, being the duly appointed and acting Clerk of the Park District of the City of Fargo, North Dakota (the "District"), pursuant to and for purposes of compliance with Treasury Regulations, Section 1.150-2 (the "Regulations"), under the Internal Revenue Code of 1986, as amended, hereby states and certifies as follows:

1. The undersigned has been and is on the date hereof duly authorized by the governing body of the District to make and execute this Declaration of Official Intent (the "Declaration") for and on behalf of the governing body.
2. The District is undertaking a project described as follows: PARK IMPROVEMENT DISTRICT NO. 2026-1
3. The District intends, and reasonably expects, to reimburse itself for the payment of the cost of the project out of the proceeds of a tax-exempt bond issue, debt, or similar borrowing (the "Bonds") to be issued at a later date. Such reimbursement will be made no later than eighteen (18) months after the latter of (a) the date of the expenditure, or (b) the date the project is placed in service or abandoned, but in no event more than three (3) years after the date of expenditure. In the meantime, the District reasonably expects to pay and temporarily finance the costs from the following source or sources of funds: Pooled Funds of the District.
4. The maximum principal amount of Bonds expected to be issued for the payment of the costs of the project is: $876,635.20
5. No costs of the project have heretofore been paid by the District, except for preliminary or start-up expenditures permitted under Section 1-150-2(f)(2) or an expenditure which occurred within sixty (60) days of the date of this Declaration. The District will only reimburse itself for capital expenditures and costs of issuance of the Bonds. In addition, the reimbursement allocation will be evidenced by a proper entry on the District's books and records.

IN WITNESS WHEREOF, the undersigned has executed this Declaration on the _____ day of _____, 2026.

PARK DISTRICT OF THE CITY OF FARGO

BY: _____

Clerk

Commissioner _____introduced the following resolution and moved its adoption:

RESOLUTION DIRECTING ENGINEER TO PREPARE REPORT

BE IT RESOLVED by the Board of Park Commissioners of the Park District of the City of Fargo, deeming it necessary to make certain improvements consisting of a 2.17 acre park, including site drainage, 2-5 playgrounds, concrete playground border, concrete sidewalks, 20' x 20' Park Shelter, grill pad, two (2) park signs,, and all other appurtenances, contrivances and structures used or useful in connection with the above specified improvements, be constructed and made in Park Improvement District No. 2026-1 of the Park District of the City of Fargo, the District hereby directs MBN Engineering as engineer for the project, to prepare a report as to the general nature, purpose and feasibility of the proposed improvement and an estimate of the probable cost of the work.

Dated: _____

APPROVED:

_____
President of the Board of Park Commissioners

ATTEST:

_____
Clerk

The motion for the adoption of the foregoing resolution was duly seconded by Commissioner ____ _____. On roll call vote the following commissioners voted aye: _____. The following commissioners voted nay: _____. The following commissioners were absent and not voting: _____. The majority, having voted aye, the motion carried and the resolution was duly adopted.

Commissioner _____ introduced the following resolution and moved its adoption:

RESOLUTION APPROVING ENGINEER'S REPORT

BE IT RESOLVED by the Board of Park Commissioners of the Park District of the City of Fargo, North Dakota, that the report of the Engineer for the project as to the general nature, purpose and feasibility of the proposed improvement in Park Improvement District No. 2026-1 and an estimate of the probable cost of the work has been filed with this Board and that the same is hereby approved.

Dated: _____

APPROVED:

_____
President of the Board of Park Commissioners

ATTEST:

_____
Clerk

The motion for the adoption of the foregoing resolution was duly seconded by Commissioner ___ _____. On roll call vote the following commissioners voted aye: _____. The following commissioners voted nay: _____. The following commissioners were absent and not voting: _____. The majority, having voted aye, the motion carried and the resolution was duly adopted.

Fargo Park District

MADELYN'S MEADOWS - Opinion of Cost

Assessment District 2026-1

Engineer: MBN Engineering

Construction	**$**	**$757,280.00**
Engineering	**$**	**$50,944.00**
Other	**$**	**$68,411.20**
Total	**$**	**$876,635.20**

Commissioner _____introduced the following resolution and moved its adoption:

RESOLUTION DIRECTING ENGINEER TO PREPARE PLANS AND SPECIFICATIONS

BE IT RESOLVED by the Board of Park Commissioners of the Park District of the City of Fargo, deeming it necessary to make certain improvements consisting of a 2.17 acre park, including site drainage, 2-5 playgrounds, concrete playground border, concrete sidewalks, 20' x 20' Park Shelter, grill pad, two (2) park signs,, and all other appurtenances, contrivances and structures used or useful in connection with the above specified improvements, be constructed and made in Park Improvement District No. 2025-1 of the Park District of the City of Fargo, the District hereby directs the Engineer for the project to prepare plans and specifications for such work.

Dated: _____

APPROVED:

_____
President of the Board of Park Commissioners

ATTEST:

_____
Clerk

The motion for the adoption of the foregoing resolution was duly seconded by Commissioner ____ _____. On roll call vote the following commissioners voted aye: _____. The following commissioners voted nay: _____. The following commissioners were absent and not voting: _____. The majority, having voted aye, the motion carried and the resolution was duly adopted.

M E M O R A N D U M

DATE: June 17, 2026

TO: Fargo Park Board Committee Members

FROM: Kevin Boe, Recreation Director

RE: Agenda Item No. 5 – 2027 Fees for Youth and Adult Programming, Facilities and Pools

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As part of the annual budget process, staff evaluate current youth and adult programs, facility, and pool fees to determine recommendations for fee adjustments for 2027. In developing these recommendations, staff reviewed program costs per participant, market comparisons, fee trends over the past three years, and the cost recovery model for pool fees.

Attached is a schedule outlining the current fee structure along with the proposed increases. Please note that some fees may be rounded up or down for consistency and ease of implementation.

We are asking the Committee to review the youth and adult programs, facility, and pool fees for 2027 and move to consideration for approval to the full Board.

If you have any questions, do not hesitate to contact me prior to the meeting.

Thank you.

Susan Faus, Executive Director
PARK COMMISSIONERS – Zoë Absey * Vicki Dawson * Joe Deutsch * Aaron Hill * Jerry Rostad
Clerk-Jeff Gunkelman

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2027 Fargo Park District Recommended Youth Program Fees

6/11/2026

Program	Team/ Individual	2024 Fees	2024 Participants/ Teams	2025 Fees	2025 Participants/ Teams	2026 Fees	FINAL 2027 PROPOSED FEES	Changes from 2026 to 2027 Fees	Notes	Season(s)	Length of a Program (weeks)	Length of Program (time)	# of Staff
Art Workshop (mini)	Individual						$15.00	$15.00	New Program - Tot Artists (ages 3-5), Little Artists (ages 6-9), Junior Artists (ages 10-12) Participants complete a creative arts project in a single class	Fall/Winter/Spring/ Summer	(1) 90-min class	90 minutes	2
Art Workshop	Individual						$20.00	$20.00	New Program - Teens & Adults (ages 13+) Participants complete a creative arts project in a single class	Fall/Winter/Spring/ Summer	(1) 2-hour class	2 hours	2
Art Studio	Individual						$60.00	$60.00	New Program - Little Artists (ages 6-9), Junior Artists (ages 10-12), Teen & Adult (ages 13+). Participants try out a variety of art styles and techniques. Was listed as Create & Explore, Art Mainia and Accelerated Artist	Fall/Winter/Spring/ Summer	(5) 90-min classes, 1-5 weeks/session	90 minutes	2
Camp-A-Day	Individual	$102.00	19	$105.00	27	$105.00	$108.00	$3.00	Adaptive Playtown Month long program Mon - Thurs 9am - 2pm (4) staff. **Justifcation for increase: Staffing and program supply costs. This program does field trips so there is transportation involved with this program.**	Summer	Monday - Thursday, 4 week program	5 hours	4
Park Adventures Day Camp	Individual						$80/week	$80/week	New Program - Little Campers (ages 6-8), Junior Campers (ages 9-12), Campers attend one of 3 sites. Each site has a unique focus. Each wek has a new theme. Program was called Summer Playtown Park - YMCA $110/week Courts Plus $180/week-non member.	Summer	(8) 1-week sessions (M-Th)	4 hours/day	10-15
Baseball(summer)	Individual	$59.00	289	$60.00	212	$62.00	$62.00	$0.00	Tot 5 yrs old, Minor - Kindergarten, Rookie - 1st grade, Knotehole - 2nd-3rd grade - numbers low Play 2 times a week	Summer	7-8 weeks	1 hour	8 coaches
Basketball	Individual	$71.00	77	$75.00	62	$77.00	$77.00	$0.00	This is an instructional program teaching the fundamentals. K - 2 Basketball Skills 2 x week 6 weeks.	Winter	Six weeks two times per week.	45 minutes	5
Adaptive Sports Sampler	Individual					$70.00	$70.00	$0.00	New Program - Started Jan/Feb of 2026	Winter	8 classes over 4 weeks	45 minutes	3
Skating Lessons	Individual	$48.00	718	$50.00	751	$52.00	$55.00	$3.00	Ages 2-5+Adult Adult and Tot - Ages 5+ Beginner 1, Beginner 2, Intermediate, Advanced, Novice Patch, Youth Hockey Training skills. **Justifcation for increase: Staffing and program supply costs.**	Fall/Winter	Six weeks. Once a week.	45 minutes/time	30
Flag Football	Individual	$63.00	479	$64.00	434	$66.00	$66.00	$0.00	Kindergarten - 1st grade, 2nd grade, 3rd grade, 4th grade, 5th-6th grade and 7th - 8th grade WF $60	Fall	8 week program - 1 game and 1 practice each week	45 minutes	3-10
Ice Skating Revue	Individual	$120.00	95	$125.00	112	$130.00	$135.00	$5.00	Ages 2 - Adult - four to eight rehersals and three performances. **Justifcation for increase: Staffing and program supply costs.**	Late Winter	Two weeks of rehearsals and one weekend of performances (Fri - Sun)	Approx 45 minutes	35-40
Swimming Lessons	Individual	$62.00	904	$67.00	786	$67.00	$67.00	$0.00	Spring Indoor, Summer Indoor Summer Outdoor. Ages 4-5 Pre-Level and Levels 1-6. Pre Lifeguarding Issues with staffing numbers. 8 total swim lessons/session	Winter/Spring/ Summer	2 weeks, Monday-Thursday	30 minutes	14
Lifeguard Certification	Individual	$160.00	30	$160.00	70	$160.00	$160.00	$0.00	Ages 15+ Get as many LG in the program. Since we have a need for more lifeguards and limited applicants keeping the fee affordable to become a lifeguard.	Spring/Summer	Typically Friday - Sunday	Approx 30 hours	5
Pickleball Lessons	Individual			$40.00	20	$40.00	$40.00	$0.00	Ages 8 - 15. New Program in 2025 worknig with the FM Pickelball Association for instructors	Fall/Winter/Spring/ Summer	Two weeks. Once a week.	90 minutes/time	5
Track and Field	Individual	$59.00	166	$60.00	173	$62.00	$65.00	$3.00	Ages 5-12 Program Numbers. **Justifcation for increase: Staffing and program supply costs.**	Summer	4 weeks, 2 times per week	1.5 hours	18-20
Volleyball League	Individual	$103.00	98	$108.00	135	$111.00	$111.00	$0.00	Spring Grades 5-6, Summer Grades 3-6 Fall Grades 3-4 8 weeks. Practice Monday, Tuesday and games on Thursday. **3 year sponsorship**	Fall	8 week program, 3 times a week	1 hour	5
Volleyball Camp	Individual	$104.00	62	$108.00	76	$111.00	$111.00	$0.00	Youth are taught the fundamentals of VB in a camp setting.	Summer	Monday through Thursday	3 hours per day	5 to 7
Nerf Wars	Individual	$18.00	271	$18.00	186	$19.00	$19.00	$0.00	Little Blasters (ages 6-8), Junior Blasters (ages 9-12) Participants engage in collaborative team strategy games and challenges	Fall/Winter/Spring/ Summer	(1) 60-minute Activity	60 minutes	4
Fargo/Moorhead Youth Basketball League (FMYBL)	Individual	$180.00	35	$186.00	66	$192.00	$195.00	$3.00	Grades 3-6 12 games (Saturdays) practices couple weeknights 10 weeks (4) teams 2024 (7) teams 2025 - 8 kids per team. **Justification for increase: increased cost for officials.**	Late Fall	Practice starts in mid October. Games start late October through mid December. Teams play twelve games and practice twice a week.	One hour	2 - 3 staff
Sports Sampler	Individual	$71.00	279	$75.00	284	$75.00	$75.00	$0.00	3-6 year olds - Spring (evening) Summer (day/evening) Fall (evening) Winter (evening) West Fargo $60/ Courts PLus $40 non member	Fall/Winter/ Spring/Summer	4 week program, 2 times a week	45 minutes	5
Table Tennis Lessons	Individual	$50.00	32	$50.00	32	$50.00	$50.00	$0.00	This program is a partnership with the FM Table Tennis Association. They provide the instructors and volunteer their time. 6 week program	Spring/Fall	6 days	1.5 hours	2-4
Flag Football (indoor)	Individual	$59.00		$59.00	177	$59.00	$59.00	$0.00	New program - Started in 2025 - 177 particpants Practice and games same night	Winter	6 weeks - 1 time a week	20 minute	3
LEGO Engineering	Individual			$71.00	76	$71.00	$71.00	$0.00	New program - Started in 2025. Grades K - 6 (5) classes	Fall/Winter/Spring/ Summer	(5) 50-minute Classes	50 minutes	2
NHL Street	Individual						$60.00	$60.00	New program. Started in 2026 - Ages 5-14	Summer	8 weeks - 2 imes a week	45 minutes	1-2
Post Season Baseball (indoor)	Individual						$40.00	$40.00	New Program. Staret in 2026 - Ages 4-7 (4 Weeks) ($5 a visit)	Fall	4 weeks - 2 times a week	45 minutes	5
Sewing 101 - Beginner	Individual			$70.00	36	$70.00	$70.00	$0.00	Youth (ages 10-17). Participants learn foundational skills and techniques of using a sewing machine and complete 2 projects.	Fall/Winter/Spring/ Summer	(5) 60-min classes 1-5 weeks/session	60 minutes	1
Sewing 201 - Intermediate	Individual					$85.00	$85.00	$0.00	Youth (ages 10-17). Participants strengthen skills and techniques of using a sewing machine and complete 3 projects.	Fall/Winter/Spring/ Summer	(5) 60-min classes 1-5 weeks/session	60 minutes	1
Beginner Bike Skills	Individual						$40.00	$40.00	New Program - Started in 2026 - Beginner bike skills and safety habits	Summer	(5) 60-minute classes 1-3 weeks/session	60 minutes	3
Fly Tying	Individual						$20.00	$20.00	New Program - Started in 2026 - Teens & Adults (ages 13+). Participants learn the foundational skills and tools of fly tying and then complete a pre-determined fly tying pattern	Fall/Winter/Spring/ Summer	(1) 2-hour class	2 hours	1

2027 Fargo Park District Recommended Youth Program Fees

6/11/2026

Program	Team/ Individual	2024 Fees	2024 Participants/ Teams	2025 Fees	2025 Participants/ Teams	2026 Fees	FINAL 2027 PROPOSED FEES	Changes from 2026 to 2027 Fees	Notes	Season(s)	Length of a Program (weeks)	Length of Program (time)	# of Staff
Birding	Individual						$40.00	$40.00	New to Teens - Teens & Adults (ages 13+). Participants learn about birding and then participate in guided field experiences to practice birding	Fall/Winter/Spring/ Summer	(2) 2-hour classes + (6) 1-hour Field Experieces	1-2 hours	1
Sewing Workshop	Individual						$35.00	$35.00	New to Teens - Teens & Adults (ages 13+). Participants complete 1 sewing project in a single class	Fall/Winter/Spring/ Summer	(1) 2-hour class	2 hours	2
Archery	Individual					$44.00	$40.00	-$4.00	New Program - Skills Levels 1-4. Curriculum based on NASP standards. **Justifciation for decrease cost: trying to revive the program.**	Fall/Winter/Spring/ Summer	(5) 1-hour classes	60 min	2
Girls Flag Football	Individual					$50.00	$50.00	$0.00	New Program - Started in 2026. High School Girls Grades 9-12	Spring	8 week season 2 games 1 practice each week	3 hours week	8

****No Tax on Programs**

See Fargo, WF, Mhd, Bis Fees Tab

Resident - Non-Resident	Percetage
Resident	67%
Non-Resident	33%

2027 Fargo Park District Recommended Adult Program Fees

Program	Team/ Individual	2024 Fees	2024 Participants/ Teams	2025 Fees	2025 Participants/ Teams	2026 Fees	FINAL 2027 PROPOSED FEES	Changes from 2026 to 2027 Fees	Notes	Season(s)	Length of a Program (weeks)	Length of Program (time)	# of Staff	# of Volunteers
16" Coed Softball League	Team	$414.00	11	$435.00	8	$448.00	$435.00	-$13.00	8 weeks. **Justification for decline: number of teams.**	Fall	Regular Season of 5 week with a 2 game tournament	1 hour/game	3-4 umpires - 1 sup.	
3-on-3 Basketball League	Team	$116.00	58	$122.00	64	$126.00	$130.00	$4.00	Spring, Summer and Fall Leagues. **Justifcation for increase: program supply costs.**	Fall/Summer/Spring	Regular season of 12 games plus a two game league tournament	45 minutes	1	
Active Agers Art Workshop	Individual	NA				$10.00	$10.00	$0.00	Future Older Adult Program	Year-round	1 day pop up program	1 1/2 hours	1	
Adaptive Art Sampler	Individual	$0.00		$11.00		$10.00	$10.00	$0.00	Was a free program for the Activity Center. Making it $10 and opening up to the public	Fall/Winter/Spring	6 classes	1 1/2 hours	1	
Adaptive Softball League	Team	$290.00	6	$300.00	6	$300.00	$300.00	$0.00	Low expense league with 4-8 teams made by adaptive agencies	Summer	8 Week Program, 1 day a week	1 hour	2	
5-on 5 Basketball League	Team	$862.00	32	$905.00	33	$932.00	$950.00	$18.00	Winter:This fee includes sponsor and individual player fees. It averages out to about $100 per player even if a team does not have a sponsor. **Justification for increase: increased cost for officials.**	Winter	Regular season of 10 games plus minimum two game league tournament guarantee	One hour	20	
Beginning Fly Fishing 101	Individual	$57.75		$61.00		$63.00	$60.00	-$3.00	did not have in 2025					
Birding	Individual	$38.00	8	$38.00	22	$39.00	$39.00	$0.00	Ages 15+ Indoor/Outdoor	Spring	2 days a week, 4 weeks	2 hours	0	1-2
Broomball League	Team	$1,030.00	6	$1,030.00	6	$1,061.00	$1,061.00	$0.00	Ages 16+ 12 game season	Winter	Regular season of 12 games plus a two game league tournament	1 Hour	3	
Coed Softball League	Team	$891.00	21	$936.00	19	$964.00	$960.00	-$4.00	**Justification for decline: number of teams.**	Summer	Regular Season of 16 games plus 2 game guarentee tournament. Play double headers	1 hour	1 Staff 2-4 Umpire	
Figure Skating - Learn to Skate	Individual	$73.00	30	$77.00	31	$79.00	$79.00	$0.00	Ages 14+ 6 weeks	Fall/Winter	Six weeks one time per week.	45 minutes	30	
Hockey - Drop In (lunch)	Individual	$5.00		$5.00		$5.00	$5.00	$0.00	Pick-up League	Fall/Winter	Wednesday 11:30am - 1:00pm. No registration	1 1/2 hours	1	
Hockey - Drop in Novice (evenings)	Individual	$10.00	294	$10.00		$10.00	$10.00	$0.00	Beginners. Pick up League	Fall/Winter	Wednesday Evenings - 6:30pm - 8:30pm. No pre registration	2 hours	1	
Hockey League	Team	$1,326.00	18	$1,392.00	19	$1,434.00	$1,450.00	$16.00	13 games (2) Officials $68/game **Justification for increase: increased cost for officials.**	Winter	Regular season of 12 games plus a two game league tournament	1 hour	9-12	
Kickball League	Team	$218.00	7	$222.00	8	$229.00	$229.00	$0.00	Ages 16+	Summer	Regular Season 5 games plus a 2 game guarentee tournemnt	1 hour	2 umpires	
Sand Volleyball League	Team	$191.00	122	$199.00	130	$205.00	$210.00	$5.00	Ages 16+ **Justifcation for increase: program supply costs.**	Summer	8-10 week program / All teams receive 14 matches play 2 tournament matches.	45 minutes	2	
Pickleball Lessons	Individual				19	$40.00	$40.00	$0.00	New Program in 2025.Partnered with FM Pickleball Assoc.as instructors	Fall/Winter/Spring	Two weeks. Once a week.	90 minutes/time	5	
Table Tennis League	Individual	$40.00	22	$40.00	23	$40.00	$40.00	$0.00	Ages 16+	Winter	15-16 weeks	2-4 hours/day	1	1
Volleyball League	Team	$381.00	443	$392.00	470	$404.00	$415.00	$11.00	Spring and Fall - **Justification for increase: increased costs for officials**.	Fall/Winter/Spring	8-10 week program / All teams receive 14 matches play 2 tournament matches.	45 minutes	6-8 refs/1-2 sup.	
Senior Games	Individual	$40.00	162	$40.00	194	$40.00	$40.00	$0.00	Growing program	August	Three-day event with take place Aug. 13-15 and feature a variety of competitive events for both teams and individuals.	Varies	10-20	5-10
Flag Football League	Team	$315.00	8	$324.00	10	$334.00	$334.00	$0.00	8 weeks	Fall	Regular Season of 6 week with a 2 game tournament	1 hour	2	
Sewing 101 - Beginner	Individual					$70.00	$70.00	$0.00	Ages 16+. Participants learn foundational skills and techniques of using a sewing machine and complete 2 projects.	Spring/Fall	(5) 60-min classes 1-5 weeks/session	60 minutes	2	
Sewing 201 - Intermediate	Individual					$85.00	$85.00	$0.00	Ages 16+. Participants strengthen skills and techniques of using a sewing machine and complete 3 projects.	Spring/Fall	(5) 60-min classes 1-5 weeks/session	60 minutes	2	
Mat Pilates	Individual					$5.00	$5.00	$0.00	Per Class. New program 55+	Year-round	Once a week	60 minutes	1	
Strength, Balance and Stretch	Individual					$5.00	$5.00	$0.00	Per Class. New program 55+	Year-round	Once a week	60 minutes	1	
Sewing - Make and Take	Individual					$35.00	$35.00	$0.00	Teens & Adults (ages 13+). Participants complete 1 sewing project in a single class	Winter	Teens & Adults (ages 13+) Participants complete 1 sewing project in a single class	2 hours	2	
Fly Tying 101	Individual					$20.00	$20.00	$0.00	New Program - Teens & Adults (ages 13+). Participants learn foundational skills and tools and complete a pre-determined fly tying pattern	Fall/Winter/Spring/ Summer	(1) 2-hour class	2 hours	2	
Art Workshop	Individual						$20.00	$20.00	New Program - Started in 2026 -Teens & Adults (Ages 13+) Participants complete a creative arts project in a single class	Fall/Winter/Spring/ Summer	(1) 2-hour class	2 hours	2	
Art Studio	Individual						$60.00	$60.00	New for Adults - Teen & Adult (ages 13+). Participants try out a variety of art styles and techniques.	Fall/Winter/Spring/ Summer	(5) 90-min classes, 1-5 weeks/session	2 hours	2	

****No Tax on Programs**

See Fargo, WF, Mhd, Bis Fees Tab

Resident - Non-Resident	Percentage
Resident	61%
Non-Resident	39%

2027 Fargo Park District Recommended Miscellaneous Program & Facility Fees

Facility		2024 Fees	2025 Fees	2026 Fees	2027 Fees Less 7.75 % Sales Tax	FINAL 2027 PROPOSED FEES	Changes from 2026 to 2027 Fees	Notes
					7.75%			
Ice Rental		$169.00	$177.00	$182.00		$190.00	$8.00	Average cost in the metro rinks (HAT/Hoist, West Fargo, Moorhead, Scheels Arena and Farmers Union) is $187/hour. Removed the non-prime ice rates.
Ice Rental Studio Rink		$53.00	$54.00	$56.00		$58.00	$2.00	Only rink like this in the area
Public Skating Session	Youth 18 & under	$4.00	$4.00	$4.00		$4.00	$0.00	Consistent with all our ice arenas
	Adults over 18	$5.00	$5.00	$5.00		$5.00	$0.00	Consistent with all our ice arenas
	Family	$8.00	$8.00	$8.00		$8.00	$0.00	Consistent with all our ice arenas
Shelters	Small - Full Day	$60.00	$60.00	$62.00		$65.00	$3.00	Moorhead $200 4 hours
	Large - Full Day	$170.00	$175.00	$180.00		$185.00	$5.00	Moorhead $250 full day
	Mega - Full Day	$227.00	$235.00	$242.00		$245.00	$3.00	Moorhead $550 full day
	Warming House	$84.00	$84.00	$87.00		$90.00	$3.00	Roosevelt. Lemke - nor renting because of road construction
	Island Park Gazebo	$300.00	$300.00	$300.00		$300.00	$0.00	Not rented last 2 years with contruction of IP Pool
Rheault Farm	Site - Full Day	$846.00	$880.00	$906.00		$800.00	-$106.00	Currently not getting full site rentals.
	Bunkhouse - Full Day	$578.00	$600.00	$618.00		$620.00	$2.00	
	Shelter - Full Day	$170.00	$175.00	$180.00		$185.00	$5.00	
Ski Rental	Youth 18 & under	$8.00	$8.00	$8.00		$8.00	$0.00	
	Adults over 18	$15.00	$16.00	$16.00		$16.00	$0.00	
Metro Rec - Indoor Soccer Fields	Per hour	$64.00	$66.00	$68.00		$68.00	$0.00	Turf needs to be replaced. Potentailly converting facility to Operations/Food & Beverage strorage.
Volleyball Courts Indoor	Per court/hour	$18.00	$19.00	$20.00		$20.00	$0.00	South Sports Arena. Sport court surface.
Sand Volleyball	Per hour			$15.00		$15.00	$0.00	Changed to per hour/court. Fees previously were set at renting 4 courts or 8 courts
Agrilime In-field Diamonds								
Adult Fees	Per hour	$30.00	$33.00	$35.00		$38.00	$3.00	WF per game Neighborhood $30 - Competitive $50
Doubleheader - Adult	Per hour	$18.00	$20.00	$21.00		$24.00	$3.00	WF per game Neighborhood $45 - Competitive $90
Tournament - Adult	Per hour	$14.00	$16.00	$17.00		$20.00	$3.00	WF per game Neighborhood $22.50 - Competitive $40
Youth Fees (high school age & below)	Per hour	$13.00	$14.00	$15.00		$18.00	$3.00	WF per game Neighborhood $30 - Competitive $50
Doubleheader - Youth	Per hour	$8.00	$9.00	$10.00		$13.00	$3.00	WF per game Neighborhood $45 - Competitive $90
Tournament - Youth	Per hour	$6.00	$7.00	$7.00		$10.00	$3.00	WF per game Neighborhood $22.50 - Competitive $40
Grass In-field Diamonds								
Adult Fees	Per hour	$35.00	$37.00	$39.00		$43.00	$4.00	WF per game Neighborhood $30 - Competitive $50
Doubleheader - Adult	Per hour	$27.00	$30.00	$32.00		$36.00	$4.00	WF per game Neighborhood $45 - Competitive $90
Tournament - Adult	Per hour	$25.00	$28.00	$30.00		$34.00	$4.00	WF per game Neighborhood $22.50 - Competitive $40
Youth Fees (high school age & below)	Per hour	$18.00	$20.00	$21.00		$25.00	$4.00	WF per game Neighborhood $30 - Competitive $50
Doubleheader - Youth	Per hour	$14.00	$16.00	$17.00		$21.00	$4.00	WF per game Neighborhood $45 - Competitive $90
Tournament - Youth	Per hour	$11.00	$13.00	$14.00		$18.00	$4.00	WF per game Neighborhood $22.50 - Competitive $40
Rectangular Fields								
Adult Fees	Per hour	$19.00	$20.00	$21.00		$24.00	$3.00	WF TBD Moorhead $75 per day
Youth Fees (high school age & below)	Per hour	$10.00	$12.00	$13.00		$16.00	$3.00	WF TBD Moorhead $10/hour Bis: $7 player fees
Campground	Per day	$35.00	$37.00	$38.00		$40.00	$2.00	The Red River Valley Fairgrounds now charges $55/night plus fees and taxes for a campsite with full hookups (sewer, water, electrical.) Camping at North Dakota State Parks can range from $25-$35/night depending on the service that is provided and State Park location. State Parks also charge a park entrance license fee for each vehicle entering a state park. $7 Daily, $35 Annual, or $61.25 for a Family Pass. Camping at Buffalo River State Park in Glyndon, MN is $20-$35/night plus an additional $10/night for an Electrical Hookup and an additional $8/night for Water if available. Daily and Annual State Park Entrance License Fees are the Same North Dakota's fees.
Campground Fire Wood	Bundle	$0.00	$0.00	$7.00		$7.00	$0.00	The proposed fee is consistent with the 2025 and 2026 firewood fee and is in line with what local convenience stores charge for a bundle of firewood. $6-$9 can be found throughout the city. In 2025, the park district purchased a wood splitter attachment and a wood bundler to re-purpose trees that have been removed in parks for firewood purposes. No change recommended
Sewer Dump Fee		$0.00	$0.00	$5.00		$5.00	$0.00	(free for registered campers). No change recommended
Bike Rental								I cannot find another local rental provider that rents bikes for use. Fat Tire Bikes are made available for rent at Fort Stevenson and Lewis and Clark State Park for $8/hour or $50/day. Bismarck Parks Bike Rental Program Fees are as follows. Classic Pedal Bike (green): $5 plus $.02 per minute. Pedal Assist e-Bike (white): $10 plus $.04 per minute. Lindenwood Fees are as follows: No change recommended
Mini Peel (Up to 50 lbs)	1/2 hour	$0.00	$0.00	$5.00	$4.64	$5.00	$0.00	1/2 hour
Banana Peel (Youth sized):	1/2 hour	$0.00	$0.00	$7.00	$6.50	$7.00	$0.00	1/2 hour
Fun Cycle (Up to 240 lbs)	1/2 hour	$0.00	$0.00	$7.00	$6.50	$7.00	$0.00	1/2 hour
Low Rider & Jr. Low Rider:	1/2 hour	$0.00	$0.00	$7.00	$6.50	$7.00	$0.00	1/2 hour
Double Joyrider & Dual Trike	1/2 hour	$0.00	$0.00	$8.00	$7.42	$8.00	$0.00	1/2 hour
Single Surrey	1/2 hour	$0.00	$0.00	$10.00	$9.28	$10.00	$0.00	1/2 hour
Double Surrey	1/2 hour	$0.00	$0.00	$18.00	$16.71	$18.00	$0.00	1/2 hour

Kayak Rental	Per hour	$0.00	$0.00	$10.00	$9.28	$10.00	$0.00	No change recommended. Rentals are provided on a first-come, first-served basis for a duration of 1 hour. ND State Parks Charge $32/half day and $50/full day. Moorhead Parks also charges $10/hour. So, the current/proposed Kayak Rental Fee is in line with local pricing.
See Fargo, WF, Mhd Fees Tab								
Peer Market Data (Comparable Org.)	**2026**							
(Identify Peer Orgainizations/Prices)								
Grand Forks - Baseball/Softball	$15/hour practice $45/game							
Grand Forks - Soccer	$50/hour							
Grand Forks - Ice	$168-increase 5% every yr							
HAT/Hoist	$200.00							
West Fargo Parks	$180.00							
West Fargo Schools	$180.00							
Moorhead	$190.00							
Farmers Union	$185.00							
Bismarck	$120.00							
Sioux Falls	contacted not heard back							

2027 Fargo Park District Recommended Pool Fees

Pools		2024 Fees	2025 Fees	2026 Fees tax inc.	2027 Fees Less 7.75 % Sales Tax	FINAL 2027 Proposed Resident Fee	2027 Non Resident Fee	2027 Fees Less 7.75 % Sales Tax	FINAL 2027 Proposed Non-Resident Fee	Resident vs Non Resident Fees	Notes
					7.75%		10%	7.75%			
Outdoor Swim Daily Admissions											
Island Park Pool	Youth	NA	$10.00	$10.25	$9.51	$10.25		$9.51	$10.25	$0.00	
Island Park Pool	Adult	NA	$12.00	$12.25	$11.37	$12.25		$11.37	$12.25	$0.00	
Madison Pool	Youth	$4.00	$4.00	$4.25	$3.94	$4.25		$3.94	$4.25	$0.00	58 year old facility. Small body of water.
Madison Pool	Adult	$5.00	$5.00	$5.25	$4.87	$5.25		$4.87	$5.25	$0.00	
Roger G Gress @ Northside Rec	Youth	$5.00	$5.00	$5.25	$4.87	$5.25		$4.87	$5.25	$0.00	RGG smaller body of water and less pool amentities
Roger G Gress @ Northside Rec	Adult	$6.00	$6.00	$6.25	$5.80	$6.25		$5.80	$6.25	$0.00	
Southwest Pool	Youth	$5.00	$5.50	$5.75	$5.34	$5.75		$5.34	$5.75	$0.00	
Southwest Pool	Adult	$6.00	$6.50	$6.75	$6.26	$6.75		$6.26	$6.75	$0.00	
Davies Pool	Youth	$5.00	$6.50	$6.75	$6.26	$6.75		$6.26	$6.75	$0.00	More amentities with the exception of IP Pool
Davies Pool	Adult	$6.00	$7.50	$7.75	$7.19	$7.75		$7.19	$7.75	$0.00	
Outdoor Season Pass											
Island Park Pool	Youth	NA	$100.00	$102.50	$95.13	$102.50	$10.25	$104.87	$113.00	$10.50	
Island Park Pool	Adult	NA	$130.00	$122.50	$113.69	$122.50	$12.25	$125.29	$135.00	$12.50	
Island Park Pool	Household	NA	$270.00	$257.25	$238.75	$257.25	$25.73	$262.65	$283.00	$25.75	
Madison Pool	Youth	NA	$72.00	$42.50	$39.44	$42.50	$4.25	$43.62	$47.00	$4.50	
Madison Pool	Adult	NA	$92.00	$52.50	$48.72	$52.50	$5.25	$53.83	$58.00	$5.50	
Madison Pool	Household	NA	$193.00	$110.25	$102.32	$110.25	$11.03	$112.30	$121.00	$10.75	
Roger G Gress @ Northside Rec	Youth	NA	$75.00	$52.50	$48.72	$52.50	$5.25	$53.83	$58.00	$5.50	
Roger G Gress @ Northside Rec	Adult	NA	$100.00	$62.50	$58.00	$62.50	$6.25	$64.04	$69.00	$6.50	
Roger G Gress @ Northside Rec	Household	NA	$205.00	$131.25	$121.81	$131.25	$13.13	$133.64	$144.00	$12.75	
Southwest Rec Pool	Youth	NA	$80.00	$57.50	$53.36	$57.50	$5.75	$58.47	$63.00	$5.50	
Southwest Rec Pool	Adult	NA	$105.00	$67.50	$62.65	$67.50	$6.75	$68.68	$74.00	$6.50	
Southwest Rec Pool	Household	NA	$215.00	$141.75	$131.55	$141.75	$14.18	$144.78	$156.00	$14.25	
Davies Pool	Youth	NA	$85.00	$67.50	$62.65	$67.50	$6.75	$68.68	$74.00	$6.50	
Davies Pool	Adult	NA	$110.00	$77.50	$71.93	$77.50	$7.75	$78.89	$85.00	$7.50	
Davies Pool	Household	NA	$225.00	$162.75	$151.04	$162.75	$16.28	$166.13	$179.00	$16.25	
Four for One (Includes all pools except Island Park)	Youth	$72.00	$90.00	$92.50	$85.85	$92.50	$9.25	$94.66	$102.00	$9.50	
Four for One (Includes all pools except Island Park)	Adult	$92.00	$115.00	$118.00	$109.51	$118.00	$11.80	$120.65	$130.00	$12.00	
Four for One (Includes all pools except Island Park)	Household	$193.00	$235.00	$242.00	$224.59	$242.00	$24.20	$246.87	$266.00	$24.00	
All Pools (Five for One)	Youth	NA	$150.00	$154.00	$142.92	$154.00	$15.40	$156.84	$169.00	$15.00	
All Pools (Five for One)	Adult	NA	$170.00	$175.00	$162.41	$175.00	$17.50	$179.12	$193.00	$18.00	
All Pools (Five for One)	Household	NA	$350.00	$360.00	$334.11	$360.00	$36.00	$367.52	$396.00	$36.00	

Peer Market Data (Comparable Org.) 2026 numbers	Admission Youth	Season Pass Adult	Season Pass Family
(Identify Peer Orgainizations/Prices)			
Grand Forks (Two outdoor pools)	$4.00	$80.00	$260.00
Bismarck	$5.00	$100.00	Not Available
Bismarck including Hillside Waterslide	$6.00	$130.00	Not Available
Bloomington - resident	$10.00	$75.00	Not Available
Bloomington - non resident	$10.00	$106.00	Not Available
Raging Rivers Mandan	$14.00	$155.00	Not Available
Bunker Beach	$20.00	$158.00	Not Available
Cascade Bay Eagan MN - resident	$11.00	$85.00	Not Available
Cascade Bay Eagan MN - non resident	$11.00	$95.00	Not Available

Pool Attendance Numbers		
	2024	2025
Island Park Pool	-	64567
Madison Pool	2288	3059
Roger Gress Northside Rec Pool	12253	9574
Southwest Rec. Pool	18382	12605
Davies Rec. Pool	34549	26117
Total	**67472**	**115922**

Season Passes		
	2024	2025
Youth	191	102
Adult	32	37
Family	309	131
4 for 1	0	88
5 for 1	0	181
Total	**532**	**539**

Resident - Non-Resident	Percetage
Resident	71%
Non-Resident	29%

2025 & 2026 Recreation Fee Preparation - Fargo, West Fargo, Moorhead

Fee	Fargo - 2025	Fargo - 2026	West Fargo - 2025	West Fargo - 2026	Moorhead - 2025	Moorhead - 2026	Bismarck - 2025	Bismarck - 2026	Notes
Programs									
Adaptive Programs									
Adaptive Swimming Lessons	-		-	-	$50.00	$60.00			
Adpative Art Classes		Free							
Adaptive Baseball	-		-	-	$50.00	$50.00			
Adaptive Playtown/Camp	$105.00	$105.00	$75.00	TBD	$65.00	$65.00			
Adaptive Soccer	-		-	-	$50.00	$50.00			
Adaptive Tae Kwon Do	$79.00		-	-	-				No longer offer
Art Programs									
Art Camps	$64.00	$66.00	$75.00	-	$36-$55	$36-$55			Mhd: Roughly $5 per day for duration of camp
Art Classes	$17.00	$22.00	$20-$60	$25-$65	$10-$18	$10-$18	$30.00	$30.00	Mhd: Roughly $10 per hour of class
Figure Skating									
Adults	$77.00	$79.00	$63.00	$68.00	$55.00	$60.00			
Hockey Skills	$48.00	$52.00	$55.00	$60.00	$55.00	$60.00			
Tots	$48.00	$52.00	$55.00	$60.00	$43.00	$45.00			
Learn to Skate (1-6)	$48.00	$52.00	$55/$63	$60/68	$47.00	$50.00			
Novice	$48.00	$5/$10	-	-	$52.00	$60.00			Fgo: Drop in hockey $5 non prime time $10 prime time
Advanced Skaters	$55-$147		-	-	$125/$395	$125/$395			
Ice Show Participants	$130.00	$134.00	-	-	-	-			
Ice Show Tickets	$8.00	$8.00	-	-	$6/$9	$6/$9			F: under 8 y/o free. Mdh: Youth/Adults
Youth Sport Programs									
Sports Sampler	$75.00	$75.00	$55/$60	$60/$65	$45.00	$45.00			
Tae Kwon Do	$79.00		-	-	$80.00	$80.00			Fgo: no longer offering
Youth Baseball	$60.00	$62.00	$42/$64	$47/$69	$50/$60	$50/$60	$65.00	$70.00	WF-4yo t-ball w/parents / 5yo & up including softball. Mhd: $85 late fee Fgo: Indoor $40
Youth Basketball	$75.00	$77.00	$45.00	$50.00	$60.00	$60.00	$85.00	$85.00	Mhd: $80 late fee Bis youth - 5th grade
Youth Flag Football	$64.00	$66.00	$60.00	$65.00	$60.00	$60.00	$60.00	$60.00	WF: $80 late fee Mhd: $85 late fee Fgo: Indoor $59 starting in 2025
Youth Golf Lessons	$50-$225	$50/$225	-	-	$38/$57	$40/$60	$40.00	$45.00	F: Youth, Discover Junior Golf Tour Level 1 $50 Level 2 $75 Level 3 $90 Level 5 $150 Level 4 $225
Youth Pickleball Camp	$5.00	$5.00	$35.00	$40.00	$35.00	$35.00			F: open play fee at sports center.
Youth Tennis Lessons	$40-$60		$55-$65	$50-$60	$40-$55	$45/$55	$30.00	$40.00	
Youth Track	$60.00	$62.00	Free	$5.00	-		Free	Free	WF: track nights
Youth Volleyball/Camp	$108.00	$111.00	$45/$75	$50/$80	-	$60	$80	$85	WF: clinics/leagues
Archery	$43.00	$44.00	-	-	-		$50.00	$50.00	Bis per person/indoor
Swimming Lessons	$67.00	$67.00	-	-	$50.00	$50.00	$45.00	$45.00	All Ages
Youth Climbing	$60.00		-	-	-				Fgo: no longer offering
Youth Skateboarding	-		-	-	-				Mhd: Not offering 2025 Fgo working with FM Skateboarding to offer Skateboarding Camp summer 2025. Will be lookng to add them on staff in 2026.
Nerf Wars		$19.00							
FMYBL		$192.00							Fgo: Basketball League
Table Tennis Lessons		$50.00							
LEGO Engineering		$71.00							Fgo: New program 2026
NHL Street		$60.00							Fgo: New program 2026
Youth Recreation Programs									
Summer Camp	$115.00	$118.00	$20/$35/$36	-	$30/$60	$35/$65			WF: Various day camps. Mhd: Tiny Treasures/Park Program
Babysitting Course	-		-	-	$75.00	$80			WF: Home Alone Safety Course for $20
Adult Recreation Programs									
Adaptive Softball	$300.00	$300.00	-	-	-				
Adult Pickleball	$30/$85	$35/$95	$35/$40	$40/$45	$5.00	$5.00			F: Couts Plus member/non-member. WF: learn to play/league
Adult Pickleball Punch Card	-		-	$40.00	$40.00	$40.00			
Archery	$58.00	$60.00	-	-	-				
Basketball	$905.00	$932.00	-	-	-		$265.00	$265.00	Bis per person with sponsor fees
Basketball (3 on 3)	$122.00	$126.00	-	-	-				
Birding	$38.00	$39.00	-	-	-				
Broomball	$1,030.00	$1,061.00	-	-	-				
Flag Football	$324.00	$334.00	-	-	-				
Hockey	$1,392.00	$1,434.00	-	-	-				
Hockey (Drop-In)	$5-$10	$5-$10	-	-	-				Fgo: Drop in hockey $5 non prime time $10 prime time
Kickball	$222.00	$229.00	-	-	-				
Coed Softball	$936.00	$964.00	-	-	-	Moorhead Softball Assoc.	$150.00	$150.00	
Softball 16"	$435.00	$448.00	-	-	-	Moorhead Softball Assoc.			
Table Tennis League	$40.00	$40.00	-	-	-				
Volleyball (Sand)	$199.00	$205.00	-	-	-		$170.00	$175.00	Bis player fee and sponsorship fee
Volleyball	$392.00	$404.00	$150.00	$370.00	-		$195.00	$200.00	WF: Tourneys, per team Bis player fee and sponsorship fee

2025 & 2026 Recreation Fee Preparation - Fargo, West Fargo, Moorhead

Fee	Fargo - 2025	Fargo - 2026	West Fargo - 2025	West Fargo - 2026	Moorhead - 2025	Moorhead - 2026	Bismarck - 2025	Bismarck - 2026	Notes
Senior Games	$44.00	$41.00	-	-	-				
Run/Walk Club	Free	Free	$45.00	-					F: walk club WF: run club
Yoga	-	$28.00	$45.00	$50.00	-				Fgo: Starting in 2026
Coffee & Crafts Senior Program		$40.00							Fgo; Starting 2026
Benginning Fly Fishing		$63.00							
Miscellaneous Programs									
Canoe and Kayak Rentals	-	$10.00	-	-	$10/hour/vessel	$10/hour/vessel	$10.00/hour	$10.00/hour	
Canoe and Kayak Excursions	-		-	-	$15/person	$15/person			$10 per person if participant brings their own vessel
Ski and Snowshoe Rentals	$8/$16	$8/$16	-	-	$10-$40	$10-$40			Mhd: Snowshoes $10, ski package $15, family snowshoe $25, family ski $40 F: youth/adult fees Fgo: $8 yoth under 18 $16 Adult Snowshow $8
Lifeguard Certification	$160.00	$160.00	-	-	$130.00	$150.00	$150.00	$150.00	Mhd: If the participant is hired as a Lifeguard with the City of Moorhead; we reimburse this cost.
Athletic Fields/Facilities									
Indoor Soccer Fields/Turf	$66.00	$68.00	$60/$120/$180	$60/$120/$180					F: per hour Metro Rec; WF: per hour, 1/2 turf, 2/3 turf, full turf
Indoor Courts	$40/$60		$60.00	$60.00			5.00/Player	5.00/Player	F: per hour, non-prime rate/prime rate. WF: per hour/per court
Volleyball Courts	$19.00	$20.00	$60.00	$60.00			5.00/Player	5.00/Player	F: per hour Sports Arena - Sand VB (4 courts) $180 (8 courts) $227
Baseball/Softball Fields									
Youth Fields	$14/$20	$15/$21	$30/$50/$175	$30/$50/$175	$45/$60	$45/$60	$7.00/player	$8.00/player	F: per hour, agrilime/grass.WF per hour neighborhood, competitive, turf fees Mhd: lower fee is for Mhd residents; per day
Youth Double header	$9/$16	$10/$17	$45/$90/$275	$45/$90/$275	-	-			F: per hour, agrilime/grass. WF per hour neighborhood, competitive, turf fees
Youth Tournament	$7/$13	$7/$14	$22.50/$40/$137.50	$22.50/$40/$137.50	$160/$300	$160/$300	$15.00/player	$16.00/player	F: per hour, agrilime/grass. WF per hour neighborhood, competitive, turf feesMhd: per day fee; 4 fields/8 fields
Adult Fields	$33/$37	$35/$39	-		$60.00	$60.00	$12.00/player	$13.00/player	F: per hour, agrilime/grass. Mhd: Per day fee
Adult Double header	$20/$30	$21/$32	-		-	-			F: per hour, agrilime/grass.
Adult Tournament	$16/$28	$17/$30	-		$300/$500	$300/$500			F: per hour, agrilime/grass. Mhd: per day fee; 4 fields/8 fields
Soccer/Football/Lacrosse Fields									
Youth Recreation	$12.00	$13.00	$12.00	TBD	$10/hour/field	$10/hour/field	$6.00/player	$7.00/player	F: Per hour
Youth Competitive				-	$25/hour/field	$25/hour/field			
Youth Tournament				-	$40/field/day	$40/field/day	$8.00/player	$9.00/player	
Adult	$20.00	$21.00		-	$25/player	$75/field/day			F: per hour.
Ice Rental									
Prime	$177.00	$182.00	$165.00	$ 180.00		$ 190.00	$120.00	$120.00	Per hour
Non-Prime	$123.00	$123.00		-					
Studio Rink	$54.00	$56.00		-					
Open Skate	$4-$8	$4-$8		-			$5.00	$5.00	Fgo: Youth (18 & under) $4 Adults $5 Household $8
Aquatics									
Outdoor Swim Admissions							$5.00	$5.00	Bis All Ages
Island Park Pool - Youth		$10.25				$5.00			
Island Park Pool - Adult		$12.25				$5.00			
Madison Pool - Youth		$4.25							
Madison Pool - Adult		$5.25							
Roger G Gress @ Northside Rec -		$5.25							
Roger G Gress @ Northside Rec -		$6.25							
Southwest Pool - Youth		$5.75							
Southwest Pool - Adult		$6.75							
Davies Pool - Youth		$6.75							
Davies Pool - Adult		$7.75							
Outdoor Season Pass							$100.00	$100.00	Bis: All Pools - All Ages
Island Park Pool - Youth		$102.50				$80.00			
Island Park Pool - Adult		$122.50				$80.00			
Island Park Pool - Household		$257.25				$180.00			
Madison Pool - Youth		$42.50							
Madison Pool - Adult		$52.50							
Madison Pool - Household		$110.25							
Roger G Gress @ Northside Rec -		$52.50							
Roger G Gress @ Northside Rec -		$62.50							
Roger G Gress @ Northside Rec -		$131.25							
Southwest Pool - Youth		$57.50							
Southwest Pool - Adult		$67.50							
Southwest Rec Pool - Household		$141.75							
Davies Pool - Youth		$67.50							
Davies Pool - Adult		$77.50							
Davies Pool - Household		$162.75							

2025 & 2026 Recreation Fee Preparation - Fargo, West Fargo, Moorhead

Fee	Fargo - 2025	Fargo - 2026	West Fargo - 2025	West Fargo - 2026	Moorhead - 2025	Moorhead - 2026	Bismarck - 2025	Bismarck - 2026	Notes
Four for One (Includes all pools ex		$92.50							
Four for One (Includes all pools ex		$118.00							
Four for One (Includes all pools ex		$242.00							
All Pools (Five for One) - Youth		$154.00							
All Pools (Five for One) - Adult		$175.00							
All Pools (Five for One) - Househol		$360.00							
Pool Programming									
Lap Swim						$4.00			
Pool Rental							$325.00/hour	$325.00/hour	
Pool Room Rental						$150.00	$135.00/hour	$135.00/hour	
Wading Pool Rental						$50/hour			
Water Exercise						$45/$65			
Swim Club Rental		$41.20 Practice $1565 Half Day $2500 Full Day				$50/hour			Mhd: just for the pool; club provides insurance and lifeguards
Shelters									
Small Full Day		$62.00							
Large Full Day		$180.00				$200 +			Mhd: Gooseberry Small Shelter is $200 for 4 hours; $25/hour after 4 hours... M.B Johnson Small Shelter base is $250 for 4 hours
Mega Full Day		$242.00				$250-$550			Mhd: Gooseberry and M.B. Johnson large shelters are $250 base; $400 if over 8 hours; $550 for full day
Warming House		$87.00				$50/hour			Mhd: Max of $200
Island Park Gazebo		$300.00							
Rheault Farm Site Rental Full Day		$906.00							
Bunkhouse Full Day		$618.00							
Shelter Full Day		$180.00					$70.00	$75.00	
Bike Rentals - 1/2 hour rentals									
Mini Peel (Up to 50 lbs)		$5.00							
Banana Peel (Youth sized):		$7.00							
Fun Cycle (Up to 240 lbs)		$7.00					$5.00/.02 minute	$5.00/.02 minute	
Low Rider & Jr. Low Rider:		$7.00							
Double Joyrider & Dual Trike		$8.00							
Single Surrey		$10.00							
Double Surrey		$18.00							
Campground									
Campground per day		$38.00					$12.00	$12.00	
Campground Firewood		$7.00							
Sewer Dump Fee		$5.00							

MEMORANDUM

DATE: June 10, 2026

TO: Fargo Park Board Committee Members

FROM: Rocky Papachek, Golf Director

RE: Agenda Item No. 6 – 2027 Fees for Golf

Attached are the proposed 2027 golf green fees and golf season pass fees as prepared with the assistance of the finance department. The proposed fees are based on analysis of our operational costs, revenues, research of comparable public golf course rates in the region and industry trends due to the continued popularity of the game. The overall objective was to propose fees that will aid in creating a budget that will produce a cost recovery of between 97% and 100%.

Key updates relating to 2027 Green Fee Rates:

1. Increase in all green fees by 4% rounded to the nearest $0.25.
2. Removal of the non-prime Monday through Thursday rate given all days are considered prime golf days.

Key updates relating to 2027 Season Passes:

1. Fargo resident and non-resident pass categories created for 2027.
2. Non-resident pass categories increased by 14% from non-tax rate of 2026.
3. Residents receive a 10% discount from the non-resident rate.
4. Prices rounded to the nearest $5.00 increment.
5. Combined Junior Restricted and Junior Unrestricted into one Junior Pass category.

If you have any questions, do not hesitate to contact me prior to the meeting.

Thank you.

2027 Proposed Season Passes(Includes Tax)	2023 Price	2024 Price	2025 Price	2026 Price	2027 Resident Rate 10% Discount Pre-Tax	Tax Rate 7.75%	2027 Resident Rate Inc. Tax	2027 Proposed Resident Price	Variance from 2026	2027 Non-Resident 14% Increase Pre-tax	Tax Rate 7.75%	2027 Non-Resident Rate Inc. Tax	2027 Proposed Non-Resident Price	Variance from 2026	Non-Resident vs. Resident Variance
Adult (Unrestricted)					**-10%**	**7.75%**				**14.0%**	**7.75%**				
5 Fore 1 (all 5 courses)	$ 855	$ 925	$ 1,000	$ 1,060	$1,009.34	$78.22	$1,087.56	$1,090.00	$30.00	$1,121.48	$86.92	$1,208.40	$1,210.00	$150.00	$120.00
Edgewood	$ 755	$ 815	$ 880	$ 935	$890.31	$69.00	$959.31	$960.00	$25.00	$989.23	$76.67	$1,065.90	$1,065.00	$130.00	$105.00
Rose Creek	$ 755	$ 815	$ 880	$ 935	$890.31	$69.00	$959.31	$960.00	$25.00	$989.23	$76.67	$1,065.90	$1,065.00	$130.00	$105.00
Par 3 (all 3 9-hole courses)	$ 585	$ 630	$ 680	$ 720	$685.59	$53.13	$738.72	$740.00	$20.00	$761.76	$59.04	$820.80	$820.00	$100.00	$80.00
Osgood	$ 510	$ 550	$ 595	$ 630	$599.89	$46.49	$646.38	$645.00	$15.00	$666.54	$51.66	$718.20	$720.00	$90.00	$75.00
Prairiewood	$ 435	$ 470	$ 510	$ 540	$514.19	$39.85	$554.04	$555.00	$15.00	$571.32	$44.28	$615.60	$615.00	$75.00	$60.00
El Zagal	$ 330	$ 355	$ 385	$ 410	$390.40	$30.26	$420.66	$420.00	$10.00	$433.78	$33.62	$467.40	$465.00	$55.00	$45.00
Osgood ABC Loop - Ages 19 - 99+	$ 165	$ 180	$ 195	$ 210	$199.96	$15.50	$215.46	$215.00	$5.00	$222.18	$17.22	$239.40	$240.00	$30.00	$25.00
Household (includes 10% discount on 2 adults & free junior passes)															
5 Fore 1 (all 5 courses)	$ 1,550	$ 1,665	$ 1,800	$ 1,910	$1,818.71	$140.95	$1,959.66	$1,960.00	$50.00	$2,020.79	$156.61	$2,177.40	$2,175.00	$265.00	$215.00
Edgewood	$ 1,360	$ 1,465	$ 1,585	$ 1,680	$1,599.70	$123.98	$1,723.68	$1,725.00	$45.00	$1,777.45	$137.75	$1,915.20	$1,915.00	$235.00	$190.00
Rose Creek	$ 1,360	$ 1,465	$ 1,585	$ 1,680	$1,599.70	$123.98	$1,723.68	$1,725.00	$45.00	$1,777.45	$137.75	$1,915.20	$1,915.00	$235.00	$190.00
Par 3 (all 3 9-hole courses)	$ 1,055	$ 1,135	$ 1,225	$ 1,300	$1,237.87	$95.93	$1,333.80	$1,335.00	$35.00	$1,375.41	$106.59	$1,482.00	$1,480.00	$180.00	$145.00
Osgood	$ 905	$ 990	$ 1,075	$ 1,140	$1,085.51	$84.13	$1,169.64	$1,170.00	$30.00	$1,206.13	$93.47	$1,299.60	$1,300.00	$160.00	$130.00
Prairiewood	$ 790	$ 845	$ 920	$ 975	$928.40	$71.95	$1,000.35	$1,000.00	$25.00	$1,031.55	$79.95	$1,111.50	$1,110.00	$135.00	$110.00
El Zagal	$ 590	$ 640	$ 695	$ 735	$699.87	$54.24	$754.11	$755.00	$20.00	$777.63	$60.27	$837.90	$840.00	$105.00	$85.00
Senior (ages 62 and over)															
5 Fore 1 (all 5 courses)	$ 605	$ 650	$ 800	$ 830	$790.33	$61.25	$851.58	$850.00	$20.00	$878.14	$68.06	$946.20	$945.00	$115.00	$95.00
Edgewood	$ 530	$ 570	$ 705	$ 735	$699.87	$54.24	$754.11	$755.00	$20.00	$777.63	$60.27	$837.90	$840.00	$105.00	$85.00
Rose Creek	$ 530	$ 570	$ 705	$ 735	$699.87	$54.24	$754.11	$755.00	$20.00	$777.63	$60.27	$837.90	$840.00	$105.00	$85.00
Par 3 (all 3 9-hole courses)	$ 410	$ 440	$ 545	$ 565	$538.00	$41.69	$579.69	$580.00	$15.00	$597.77	$46.33	$644.10	$645.00	$80.00	$65.00
Osgood	$ 355	$ 385	$ 475	$ 495	$471.34	$36.53	$507.87	$510.00	$15.00	$523.71	$40.59	$564.30	$565.00	$70.00	$55.00
Prairiewood	$ 310	$ 330	$ 410	$ 425	$404.69	$31.36	$436.05	$435.00	$10.00	$449.65	$34.85	$484.50	$485.00	$60.00	$50.00
El Zagal	$ 230	$ 250	$ 310	$ 320	$304.71	$23.61	$328.32	$330.00	$10.00	$338.56	$26.24	$364.80	$365.00	$45.00	$35.00
Intermediate (Unrestricted) (ages 13-23)															
5 Fore 1 (all 5 courses)	$ 600	$ 650	$ 800	$ 850	$809.37	$62.73	$872.10	$870.00	$20.00	$899.30	$69.70	$969.00	$970.00	$120.00	$100.00
Edgewood	$ 530	$ 570	$ 705	$ 750	$714.15	$55.35	$769.50	$770.00	$20.00	$793.50	$61.50	$855.00	$855.00	$105.00	$85.00
Rose Creek	$ 530	$ 570	$ 705	$ 750	$714.15	$55.35	$769.50	$770.00	$20.00	$793.50	$61.50	$855.00	$855.00	$105.00	$85.00
Par 3 (all 3 9-hole courses)	$ 410	$ 440	$ 545	$ 580	$552.28	$42.80	$595.08	$595.00	$15.00	$613.64	$47.56	$661.20	$660.00	$80.00	$65.00
Osgood	$ 355	$ 385	$ 475	$ 505	$480.86	$37.27	$518.13	$520.00	$15.00	$534.29	$41.41	$575.70	$575.00	$70.00	$55.00
Prairiewood	$ 305	$ 330	$ 410	$ 435	$414.21	$32.10	$446.31	$445.00	$10.00	$460.23	$35.67	$495.90	$495.00	$60.00	$50.00
El Zagal	$ 230	$ 250	$ 310	$ 330	$314.23	$24.35	$338.58	$340.00	$10.00	$349.14	$27.06	$376.20	$375.00	$45.00	$35.00
Junior (4 - 18)															
5 Fore 1 (all 5 courses)	$ 375	$ 435	$ 500	$ 530	$504.67	$39.11	$543.78	$545.00	$15.00	$560.74	$43.46	$604.20	$605.00	$75.00	$60.00
Edgewood	$ 330	$ 385	$ 440	$ 465	$442.77	$34.32	$477.09	$475.00	$10.00	$491.97	$38.13	$530.10	$530.00	$65.00	$55.00
Rose Creek	$ 330	$ 385	$ 440	$ 465	$442.77	$34.32	$477.09	$475.00	$10.00	$491.97	$38.13	$530.10	$530.00	$65.00	$55.00
Par 3 (all 3 9-hole courses)	$ 255	$ 295	$ 340	$ 360	$342.79	$26.57	$369.36	$370.00	$10.00	$380.88	$29.52	$410.40	$410.00	$50.00	$40.00
Osgood	$ 225	$ 260	$ 300	$ 320	$304.71	$23.61	$328.32	$330.00	$10.00	$338.56	$26.24	$364.80	$365.00	$45.00	$35.00
Prairiewood	$ 190	$ 220	$ 255	$ 270	$257.10	$19.92	$277.02	$275.00	$5.00	$285.66	$22.14	$307.80	$310.00	$40.00	$35.00
El Zagal & Osgood ABC Loop	$ 110	$ 165	$ 195	$ 210	$199.96	$15.50	$215.46	$215.00	$5.00	$222.18	$17.22	$239.40	$240.00	$30.00	$25.00

2026 Golf Pass Comparisons Including Tax	Adult	Senior	Household	Junior	Intermediate
Fargo Parks - 5 for 1	$ 1,060	$ 830	$ 1,910	$ 530	$ 850
Moorhead - 2 courses	$ 900	$ 700	$ 1,400	$ 325	n/a
City of Sioux Falls - 3 courses	$ 1,269	$ 1,057	$ 1,800	$ 393	$ 955
Maple River Golf Club - 1 course	$ 950	$ 850	$ 1,600	n/a	$ 751
King's Walk - Grand Forks - 1 course	$ 1,260	$ 1,126	$ 1,818	$ 316	$ 660
Bismarck - 3 courses	$ 1,390	$ 1,030	$ 2,730	$ 285	$ 590

2027 Proposed Green Fees	2023 Price	2024 Price	2025 Price	2026 Price	2026 Less Tax	2027 Green Fee Rate 4% Increase	Tax Rate 7.75%	2027 Green Fee Rate Inc. Tax	2027 Proposed Green Fee Rate
Adult Green Fees						**4.0%**	**7.75%**		
Edgewood & Rose Creek									
Edgewood & Rose Creek Prime	$37.75	$39.75	$43.00	$45.00	$41.76	$43.43	$3.37	$46.80	$46.75
Edgewood & Rose CreekTwilight(2-1/2 hours before dusk) & 9 hole	$24.25	$25.50	$27.50	$29.00	$26.91	$27.99	$2.17	$30.16	$30.00
Osgood									
Osgood, Always	$21.50	$22.50	$24.25	$25.00	$23.20	$24.13	$1.87	$26.00	$26.00
Osgood, 3-hole loop		$6.00	$6.00	$6.00	$5.57	$5.79	$0.45	$6.24	$6.25
Prairiewood									
Prairiewood Always	$17.25	$18.00	$19.50	$20.00	$18.56	$19.30	$1.50	$20.80	$20.75
El Zagal									
El Zagal Always	$12.50	$13.25	$14.25	$15.00	$13.92	$14.48	$1.12	$15.60	$15.50
Senior Green Fees (ages 62 & over)									
Edgewood & Rose Creek									
Edgewood & Rose Creek Always	$26.50	$29.75	$34.50	$36.00	$33.41	$34.75	$2.69	$37.44	$37.50
Osgood									
Osgood Always	$15.00	$17.00	$19.50	$20.00	$18.56	$19.30	$1.50	$20.80	$20.75
Prairiewood									
Prairiewood Always	$12.00	$13.50	$15.50	$16.00	$14.85	$15.44	$1.20	$16.64	$16.50
El Zagal									
El Zagal Always	$8.75	$10.00	$11.50	$12.00	$11.14	$11.58	$0.90	$12.48	$12.50
Junior Green Fees									
Edgewood / Rose Creek (ages)	(7 - 18)	(3 - 18)	(3 - 18)						
Edgewood & Rose Creek Always	$24.50	$25.75	$25.75	$27.00	$25.06	$26.06	$2.02	$28.08	$28.00
9 Hole Courses									
Osgood	$14.00	$14.75	$14.75	$15.00	$13.92	$14.48	$1.12	$15.60	$15.50
Prairiewood	$11.25	$11.75	$11.75	$12.00	$11.14	$11.58	$0.90	$12.48	$12.50
El Zagal	$8.00	$8.50	$8.50	$9.00	$8.35	$8.69	$0.67	$9.36	$9.25
Cart Per Rider Fees									
Edgewood & Rose Creek 18 holes (EW & RC)	$17.75	$18.75	$20.25	$21.00	$19.49	$20.27	$1.57	$21.84	$21.75
9 holes (EW, RC, OS, PW)	$11.00	$11.50	$12.50	$13.00	$12.06	$12.55	$0.97	$13.52	$13.50
9 holes (EZ only)	$8.75	$9.25	$10.00	$10.00	$9.28	$9.65	$0.75	$10.40	$10.50
Osgood Trail Fee	$254.75	$300.00	$350.00	$365.00	$338.75	$352.30	$27.30	$379.60	$379.50
Range Buckets									
Warm Up Bucket	$3.00								
Small Bucket (34 balls)	$4.00	$5.00	$5.00	$5.00	$4.64	$4.83	$0.37	$5.20	$5.25
Medium Bucket (68 balls)	$8.00	$10.00	$10.00	$10.00	$9.28	$9.65	$0.75	$10.40	$10.50
Large Bucket (102 balls)	$12.00	$15.00	$15.00	$15.00	$13.92	$14.48	$1.12	$15.60	$15.50

Foot Golf at El Zagal									
Adults (anyone over 18)	$8.00	$8.00	$8.00	$8.00	$7.42	$7.72	$0.60	$8.32	$8.25
Juniors - restricted hours (ages 4-18)	$5.00	$5.00	$5.00	$5.00	$4.64	$4.83	$0.37	$5.20	$5.25

2026 Green Fee Comparison Weekend - tax included	18 Holes	18 Cart
Fargo Parks - Edgewood and Rose Creek	$ 45.00	$ 21.00
Moorhead - Village Green and Meadows	$ 40.00	$ 20.00
City of Sioux Falls - Elmwood and Prairie Green	$ 48.00	$ 24.00
Maple River Golf Club	$ 55.00	$ 25.00
King's Walk - Grand Forks	$ 52.00	$ 24.00
Bismarck - Riverwood	$ 40.00	$ 26.00

MEMORANDUM

DATE: June 17, 2026

TO: Fargo Park Board Committee Members

FROM: Kali Mork, Sports Center Director

RE: Agenda Item No. 7 – 2027 Fees for Sports Center

As part of the budget process, staff completed an assessment of our fee structure to determine recommendations for 2027. The proposed fees are based primarily on research of comparable cities throughout the region with consideration also given to local market conditions and the relative scope of amenities and facilities offered at the Sports Center.

Attached is a list of recommended rates for 2027, comparable information from previous years and a short summary.

Key points include:

- Track to continue at no charge
- Decrease recommended for:
  - Multi-purpose rooms
  - Shooting room
- No increase recommended for:
  - Open play admissions/punch cards
    - Both are inclusive of 7.75% sales tax
  - Hardwood courts
  - Tournament room
  - Concourses
  - Birthday parties
- Larger increase recommended for the following spaces where current rates are significantly below comparable markets:
  - Turf
  - Community rooms
- Slight increases for most other rates
- Removal of non-prime fees. In lieu of non-prime fees, staff recommend a 30% discount for certain spaces during the summer months of June, July and August.
- Staff recommend implementing adjustments on January 1 to maintain consistency of fee change dates across the Park District. Most Sports Center fee

changes currently take place on June 1.

We are asking the Committee to review and move the consideration for approval to the full board.

If you have questions, do not hesitate to contact me prior to the meeting.

Thank you.

FARGO PARKS SPORTS CENTER

2027 FARGO PARKS SPORTS CENTER
Proposed Fees

AREA AT THE SPORTS CENTER			TAXABLE?	2024 FEES	2025 FEES	2026 FEES	2027 BASE FEE (Revenue to the District)	SALES TAX	CHANGE IN FINAL FEE PAID BY USER FROM 2026 (Inclusive of tax if applicable)	FINAL 2027 PROPOSED FEE (Final fee paid by user inclusive of sales tax, if applicable): commence January 1	NOTES (comparing to 2026 market rates as no 2027 rates have been published for comparable groups)
PLAYING SPACES: *per hour* **30% discount June-August*											
*Turf	Full	Prime	No	$400.00	$430.00	$462.00	$492.00	$0.00	$30.00	$492.00	Removing one extreme outlier, average rate for indoor turf across similarly sized markets is 6.5 cents per square yard with a range of 5.2 cents (TCU) to 8.7 cents (Bismarck Park District). Staff proposes working incrementally over the next several years to come in line with the average. Even with the proposed increase, Sports Center turf will be 6.1 cents per square yard.
*Turf	Full	Non-Prime: 30% discount	No	$280.00	$301.00	$323.00		NA			
*Turf	Half	Prime	No	$200.00	$215.00	$231.00	$246.00	$0.00	$15.00	$246.00	
*Turf	Half	Non-Prime: 30% discount	No	$140.00	$151.00	$162.00		NA			
*Turf	Quarter	Prime	No	$100.00	$108.00	$116.00	$123.00	$0.00	$7.00	$123.00	
*Turf	Quarter	Non-Prime: 30% discount	No	$70.00	$76.00	$81.00		NA			
*Hardwood Courts		Prime	No	$60.00	$63.00	$65.00	$65.00	$0.00	$0.00	$65.00	Sports Center courts are on the upper end of comparable markets.
*Hardwood Courts		Non-Prime: 30% discount	No	$40.00	$44.00	$46.00		NA			
Ice		Prime	No	NA	$177.00	$182.00	$190.00	$0.00	$8.00	$190.00	Removing two extreme outliers, market comparisons are approximately $197.37 per hour but the metro exclusively is $187.
Ice		Non-Prime: 30% discount	No	NA	$123.00	$127.00		NA			
Pickleball		All	No	NA	$16.00	$16.00	$17.00	$0.00	$1.00	$17.00	Sports Center is still well below market average.
MEETING SPACES: *per hour*											
Community Rooms			No	$60.00	$63.00	$68.00	$72.00	$0.00	$4.00	$72.00	Even with proposed increase, fee is still lower than other like spaces in community.
Multi-Purpose Rooms			No	$30.00	$32.00	$33.00	$30.00	$0.00	($3.00)	$30.00	Current demand is minimal. Staff proposing decrease in attempt to increase demand.
Tournament Room			No	NA	$48.00	$49.00	$49.00	$0.00	$0.00	$49.00	Primarily rented by user groups who are also renting other spaces in tandem.
OTHER SPACES: *per hour*											
Shooting Room			No	NA	$25.00	$26.00	$25.00	$0.00	($1.00)	$25.00	Not a current revenue driver.
Fargo Park District Lounge			No	$48.00	$48.00	$49.00	$49.00	$0.00	$0.00	$49.00	Not typically offered as a rentable space with exception of vendors
Concourse North (1st Floor)			No	NA	$552.00	$569.00	$569.00	$0.00	$0.00	$569.00	Cost is scaled accordingly based on how much space renter is actually using.
Concourse Central (1st Floor)			No	$222.00	$222.00	$229.00	$229.00	$0.00	$0.00	$229.00	
Concourse South (1st Floor)			No	$450.00	$450.00	$464.00	$464.00	$0.00	$0.00	$464.00	
Concourse East (1st Floor)			No	$294.00	$294.00	$303.00	$303.00	$0.00	$0.00	$303.00	
Concourse Midco Lounge North (2nd Floor)			No	NA	$450.00	$464.00	$464.00	$0.00	$0.00	$464.00	
Concourse Midco Lounge (2nd Floor)			No	$360.00	$360.00	$371.00	$371.00	$0.00	$0.00	$371.00	
Dryland in Ice Area			No	NA	$65.00	$67.00	$73.00	$0.00	$6.00	$73.00	Similar entities charge approximately 40-60% of their ice rate. Staff proposes working incrementally over the next several years to come in line with the average. The proposed rate is 38.4% of proposed ice rate.
OPEN PLAY/DROP IN: *per person per visit*											
Open Play/Drop In Turf Use			Yes	$5.00	$5.00	$5.00	$4.64	$0.36	$0.00	$5.00	In line with comparable markets.
Open Play/Drop In Court Use			Yes	$5.00	$5.00	$5.00	$4.64	$0.36	$0.00	$5.00	
Open Play/Drop In Pickleball Use			Yes	NA	$5.00	$5.00	$4.64	$0.36	$0.00	$5.00	
Open Play/Drop In Skate Use			Yes	NA	$5.00	$5.00	$4.64	$0.36	$0.00	$5.00	
Playground			Yes	NA	$5.00	$5.00	$4.64	$0.36	$0.00	$5.00	
Track			Yes	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	Staff remain committed to providing the track as a free amenity.
OTHER:											
Playground Birthday Parties			No	NA	$300.00	$309.00	$309.00	$0.00	$0.00	$309.00	Current demand does not warrant an increase. Package includes: Up to 12 people Private party room for 2 hours Happy birthday message on party room television for birthday child Choice of Pizzas, Hot Dogs or Build Your own Burger Bar Each option includes 2 liters of pop and bag of chips per person Bring your own dessert Unlimited play on playground Free coupon for a return trip to the playground for each child
Punch Cards			Yes	$45.00	$45.00	$45.00	$41.76	$3.24	$0.00	$45.00	10-punch punch card for open play/drop in activities for the price of 9 visits.
Singular Vendors			No	$250.00	$250.00	$250.00	$250.00	$0.00	$0.00	$250.00	This is for a singular vendor only. If an event has more than one vendor, fee is based on approximate square footage needed for all vendors.
Tournaments/Special Events			No	30% to 125% of Prime.	30% to 125% of Prime.	30% to 125% of Prime.		NA	$0.00	30% to 125% of Prime.	

FARGO PARKS SPORTS CENTER

2027 FARGO PARKS SPORTS CENTER
Market Comparables

TURF										
Facility	**City, State**	**Open Play/Daily Admission Fee**		**Inclusive of Taxes?**	**Hourly Rates: 2027 Proposed Rates for SC, 2026 Rates for Others:**		**Dimensions**	**Square Yards**	**Rate per Square Yard**	**Notes**
Sports Center	Fargo, ND	$5.00	per active participant	Tax included	$492.00	per hour	115 yds x 70 yds	8050	$0.061	
Rustad Rec Center	West Fargo, ND	$5.00	per active participant	Tax included	$180.00	per hour.	35 yds x 70 yds	2450	$0.073	
Tri-City Soccer	Fargo, ND	$5.00	per active participant	?	$165.00	per hour.	45 yds x 70 yds	3150	$0.052	
NDSU Practice Facility	Fargo, ND	NA			$400.00	per hour	120 yds x 60 yds	7200	$0.056	Only really rent it out for birthday parties
Fore Seasons Center	Bismarck, ND	$4.00	Individual	Tax included	$210.00	per hour. Three fields	150 ft x 208 ft	3466.67	$0.061	
		$12.00	Family Max	Tax included	$160.00	per hour. Two fields.	150 ft x 139 ft	2316.67	$0.069	
					$100.00	per hour. One field.	150 ft x 69 ft	1150.00	$0.087	
Essentia Heritage Center	Duluth, MN	? - appears NA			$190.00	per hour. March-mid May	210 ft x 100 ft	2333.33	$0.081	
					$160.00	per hour. mid May-September			$0.069	
Sanford Sports Complex Fieldhouse	Sioux Falls, SD	NA			$440.00	per hour. Non-partner rate	62,000 sq ft	6888.89	$0.064	Rent per quad at $110 so extrapolated to full turf
					$330.00	per hour. Partner rate			$0.048	Rent per quad at $82.50 for partners so extrapolated to full turf
Rochester Regional Sports Center Dome	Rochester, MN	NA			$324.38	*per hour after taxes. Nov-Mar Prime (5-10pm M-F, all day Sat/Sun)	260 ft x 400 ft	11556	$0.028	*Set up/cleaning/equipment/AV, etc appear to be all separate fees on top of rate listed
					$216.25	*per hour after taxes. Nov-Mar Non-Prime (8am-5pm M-F)			$0.019	Owned by city and technical college

HARDWOOD COURTS							
Facility	**City, State**	**Open Play/Daily Admission Fee**		**Inclusive of Taxes?**	**Hourly Rates: 2027 Proposed Rates for SC, 2026 Rates for Others**		**Notes**
Sports Center	Fargo, ND	$5.00	per active participant	Tax included	$65.00	per hour	Court 1 is 94'x50'
Rustad Rec Center	West Fargo, ND	$5.00	per active participant	Tax included	$60.00	per hour	Does not offer non-prime.
NDSU Nodak Insurance Practice Center	Fargo, ND	NA			$300.00	per hour	
The Empire	Fargo, ND	NA			$60.00	per hour	
Whitney Rec Center: Bball	St. Cloud, MN	$4.75	Adult	Tax not included	$40.00	per hour for adult practice or game	Do offer annual passes as well. $85 for youth and $150 for adult
		$3.25	Youth	Tax not included	$29.00	per hour for youth practice or game	20% upcharge for non-residents of St. Cloud
Whitney Rec Center: Vball	St. Cloud, MN	NA			$58.00	per hour for adult practice or game	Actually charge $29/vball ct for adult and $21.50/vball ct for youth so have doubled cost in column C to be an accurate comparable to SC since SC costs include two vball courts.
					$43.00	per hour for youth practice or game	
World War Memorial Building	Bismarck, ND	Free			$40.00	per hour	
					$400.00	per day	
					$850.00	3-court package	
Sanford Sports Complex Pentagon	Sioux Falls, SD	NA			$50.00	per hour. Non-partner rate	
					$35.00	per hour. Partner rate	
Rochester Recreation Center	Rochester, MN	$6.00	per person only offered to families	Tax included	$54.06	per hour after taxes	
National Volleyball Center: Bball	Rochester, MN	NA			$58.39	per hour after taxes	
National Volleyball Center: Vball	Rochester, MN	$6.00	per person	Tax included	$33.52	per hour after taxes	
Rochester Regional Sports Center Performance Courts	Rochester, MN	NA			$43.25	*per hour after taxes	*Set up/cleaning/equipment/AV, etc appear to be all separate fees on top of rate listed Owned by city and technical college

ICE							
Facility	**City, State**	**Open Play/Daily Admission Fee**		**Inclusive of Taxes?**	**Hourly Rates: 2027 Proposed Rates for SC, 2026 Rates for Others**		**Notes**
Sports Center	Fargo, ND	$5.00	per active participant	Tax included	$190.00	per hour	
West Fargo Parks	West Fargo, ND	Free			$180.00	per hour	
West Fargo Sports Arena	West Fargo, ND	NA			$180.00	per hour	
Cullen Hockey Center and Moorhead Sports Center	Moorhead, MN	$5.00	Individual	Tax included	$190.00	per hour	
		$10.00	Family Max	Tax included	$125.00	per hour. Weekdays 7-3pm.	
Scheels Arena	Fargo, ND	NA			$185.00	per hour. Farmers Union Insurance sheet.	
					$315.00	per hour. Main sheet.	
HAT/Hoist Hockey	Fargo, ND				$200.00		
Municipal Athletic Complex	St. Cloud, MN	$7.00	Adult	Tax included	$216.00	per hour after taxes	Pre-tax cost is $200/hour.
		$5.00	Student	Tax included			
Essentia Heritage Center	Duluth, MN	$5.00	Open Skate	?	$270.00	per hour. Sep-Mar Prime	
		$10.00	Open Hockey League	?	$200.00	per hour. Sep-Mar Sub-Prime (6a-3p M-Th)	
					$270.00	per hour. Apr-Aug	
VFW Sports Center/Capital Ice	Bismarck, ND	$5.00	Open Skate	Tax included	$120.00	per hour	Outlier. Construction was heavily subsidized by user group thus the lower rental rate now.
		$10.00	Family Max	Tax included			
Scheels IcePlex	Sioux Falls, SD	$9.00	Adults	Tax included	$233.64	per hour after taxes. Sep-May Prime	
		$7.00	12 and Under	Tax included	$159.30	per hour after taxes. Sep-May M-F 6am-4pm	
					$244.26	per hour after taxes. June-August	
PrimeWest Health Runestone Community	Alexandria, MN	$3.00	per active participant	Tax included	$185.00	per hour.	Per manager: low because they have to compete with a corporately subsidized rink in town.
					$165.00	per hour. Weekdays before 3pm and after 9:30pm	
Grand Forks Park District	Grand Forks, ND				$168.00	per hour.	Increase 5% each year
Graham Arena	Rochester, MN	?		?	$205.00	per hour.	
					$2,100.00	per day for off-ice events for smaller rink	
					$2,300.00	per day for off-ice events for larger rink.	
Rochester Recreation Center	Rochester, MN	$6.00	per person	Tax included	$227.06	per hour after taxes	Offer memberships and monthly passes

ICE: DRYLAND

Facility	City, State	Hourly Rates: 2027 Proposed Rates for SC, 2026 Rates for Others	Notes
Sports Center	Fargo, ND	$73.00 per hour	
West Fargo Parks	West Fargo, ND	$1,290.00 per day.	Do not have an hourly rate. Breaks down to $107.50 per hour if doing a 12-hour rental.
MYHA	Moorhead, MN	$95.00 per hour	50% of their regular ice rate
West Fargo Events	West Fargo, ND	NA	They do not have dryland available, but in speaking with them, they would most likely charge about 50% of their ice rate.
VFW Sports Center/Capital Ice Complex	Bismarck, ND	$50.00 per hour $600.00 per day ######## per day for commercial events	
Scheels IcePlex	Sioux Falls, SD	NA	Currently keep all rinks throughout the summer.

ICE: SHOOTING ROOM

Facility	City, State	Hourly Rates: 2027 Proposed Rates for SC, 2026 Rates for Others	Notes
Sports Center	Fargo, ND	$25.00 per hour.	
VFW Sports Center/Capital Ice	Bismarck, ND	$26.00 per hour.	Break it down to 30-minute increments at $13/30 minutes
Watford City	Grand Forks, ND	NA	Not a separate room. Just spaces around the rink itself Only allow kids to use it in-between games since it's around the rink Not really part of a rental because anyone can really use it if it's not during a game and they are in the rink facility
ICON:	Grand Forks, ND	NA	Fully funded by the youth hockey group who also pay to maintain space Because of that, anytime the rink is open, people can use it on a first come, first served basis. Close it during tournaments. They can actually see into the room so don't worry about having a supervisor present. Policing is really done by GF Youth Hockey. Probably only about 40 kids
East Grand Forks Parks and Rec	East Grand Forks, MN	NA	Shooting area/cage. Not really enclosed. Do not rent it out usually. Every once in a while, they will rent to a group for dryland training. Just open if the building is open and anyone can go in and use it Require kids to wear helmets, gloves and sticks. No adult supervision required as it's a cage so they can see in it at all times. Have signs that say East Grand Forks kids only.
Scheels IcePlex	Sioux Falls, SD	NA	Will be opening a space next year but will be operated by youth hockey instead of the facility

PICKLEBALL

Facility	City, State	Open Play/Daily Admission Fee	Inclusive of Taxes?	Hourly Rates: 2027 Proposed Rates for SC, 2026 Rates for Others	Notes
Sports Center	Fargo, ND	$5.00 per person	Tax included	$17.00 per hour	
Courts Plus	Fargo, ND	NA		$11.00 per hour for members $25.00 per hour for non-members (court price + guest fee)	
Rustad Rec Center	West Fargo, ND	$5.00 per person	Tax included	NA	Nondedicated. Play on bball courts.
The Empire	Fargo, ND	NA		$30.00 per hour	Uses half of a basketball court
Courts and Pints	Moorhead, MN	$5.00 8am-1pm Weekdays 9pm-11pm Daily $10.00 8am-10am Weekends 7pm-9pm Daily	Tax included Tax included	$20.00 per hour. Weekdays until 4pm and 9-11pm $30.00 per hour. Weekdays 4-9pm and all day weekends	Slightly different offering since there is also alcohol involved Can get slightly better pricing if purchase a membership or purchase a specific membership for unlimited open play for $60/month. Website says until 5pm but if you actually go to book a court, it switches at 4pm
Whitney Rec Center	St. Cloud, MN	$3.25 per person	Tax not included	$13.25 per hour	Nondedicated. Play on bball courts.
Capital Racquet and Fitness Center	Bismarck, ND	$5.00 per person	Tax included	$26 - $52 per hour adults $20 - $40 per hour seniors (65+), college and 13-18yo $18 - $36 per hour youth 12 and under	Charge by person, not by court. $13 per person per hour for non-member adults so for two people to play, it would be $26 per hour. Members get a 50% discount.
Sanford Pentagon	Sioux Falls, SD	$5.00 per person	Tax included	NA	Nondedicated. Play on bball courts.
Choice Health	Grand Forks, ND	$13.00 Adult $9.00 Youth	Tax not included Tax not included	NA	Membership based facility. Rates are for non-members. Receive a 25% discount on these prices if a member brings them as a guest.

PLAYGROUND

Facility	City, State	Open Play/Daily Admission Fee	Inclusive of Taxes?	Notes
Sports Center	Fargo, ND	$5.00 per child	Tax included	
Rustad Rec Center	West Fargo, ND	$5.00 per child	Tax included	
BSC Aquatic and Wellness Center	Bismarck, ND	$2.00 per child	Tax included	
TNT Gymnastics	Fargo, ND	$7.00 per child	Tax included	
Fargo All Stars	Fargo, ND	$5.00 per person	?	

PUNCH CARD

Facility	City, State	Regular Admission Price:	Inclusive of Taxes?	Card Price	# of Punches	Per Punch Price	Discount per Punch	Notes
Sports Center	Fargo, ND	$5.00 per person	Tax included	$45.00	10	$4.50	10%	
Rustad Rec Center	West Fargo, ND	$5.00 per person	Tax included	$40.00	10	$4.00	20%	
Whitney Rec Center: Bball	St. Cloud, MN	$4.75 Adult $3.25 Youth	Tax not included	$60.00 $60.00	15 30	$4.00 $2.00	16% 38%	
TNT Gymnastics	Fargo, ND	$7.00 per child	?	$60.00	10	$6.00	14%	
National Volleyball Center	Rochester, MN	$6.00 per person	?	$60.00	12	$5.00	17%	

ROOMS									
Facility	**City, State**								**Notes**
Sports Center:	Fargo, ND	**Per hour**	**4 hours**	**All In 4 Hours Price**	**Guests**	**Dimensions**	**Square Feet**	**Rate per Square Foot**	
One Community Room		$72.00	$288.00	$288.00	70	30 ft x 52 ft	1560	$0.046	Guests based on classroom
Two Community Rooms		$144.00	$576.00	$576.00	140	56 ft x 52 ft	2912	$0.049	Guests based on classroom
Three Community Room s		$216.00	$864.00	$864.00	196	84 ft x 52 ft	4368	$0.049	Guests based on classroom
One Multi-Purpose Room		$30.00	$120.00	$120.00	8	16 ft x 19 ft	304	$0.099	Guests based on classroom
Tournament Room		$49.00	$196.00	$196.00	24	22 ft x 28 ft	616	$0.080	Guests based on classroom
Rustad:	Fargo, ND	**Per hour**	**4 hours**	**All In 4 Hours Price**	**Guests**	**Dimensions**	**Square Feet**	**Rate per Square Foot**	
Prairie Room		$70.00	$280.00	$280.00	62				Fridge/Sink/Private Restrooms
Harvest Rooms 1 or 2		$35.00	$140.00	$140.00	41				Projector/Screen (Room 1 only) Fridge/Sink/Private Restrooms Cost simply doubles if want rooms combined
Pioneer Rooms 1 or 2		$35.00	$140.00	$140.00	40				Fridge/Sink/Private Restrooms Cost simply doubles if want rooms combined
VFW Sports Center	Bismarck, ND	**Per hour**	**4 hours**	**All In 4 Hours Price**	**Guests**	**Dimensions**	**Square Feet**	**Rate per Square Foot**	
Celly Room A or B		$40.00	$160.00	$160.00	30	19 ft x 24 ft	456	$0.088	Single TV with USB wall por Up to eight 6' tables Save $10 if rent both at the same time (so $70/hour) Similar to SC Multi-Purpose rooms
MDU Resources Meeting Room		$40.00	$160.00	$160.00	75	32 ft x 58 ft	1856	$0.022	Single TV with USB por Projector screen (no projector) Up to ten 6' tables Bar Fridge/Sink/Freezer Looks like a classroom
Capital Ice Complex	Bismarck, ND	**Per hour**	**4 hours**	**All In 4 Hours Price**	**Guests**	**Dimensions**	**Square Feet**	**Rate per Square Foot**	
Kirkwood Bank & Trust Meeting Room A, B or C		$40.00	$160.00	$160.00	60	37.5 ft x 43.5 ft	1631.25	$0.025	Multiple 50" TVs Projector screen Portable sound system Up to sixteen round tables or twelve 6' tables Most like our community rooms without full A/V
BSC Aquatic & Wellness	Bismarck, ND	**Per hour**	**4 hours**	**All In 4 Hours Price**	**Guests**	**Dimensions**	**Square Feet**	**Rate per Square Foot**	
Community Room 1		$30.00	$120.00	$120.00	15	14 ft x 23 ft	322	$0.093	Dry erase board Similar capacity to our Multi-Purpose rooms but no A/V
Fargodome:	Fargo, ND	**Per day**	**4 hours**	**All In 4 Hours Price**	**Guests**	**Chairs**	**Tables**	**Podium with Mic**	**Housekeeping**
Meeting room 201		$400.00	$400.00	$765.00	120	$90.00	$200.00	$25.00	$50.00	$765 all in for seating for 120 people. Divided by 8 hours for an all day rental comes out to about $95.62/hour.
Meeting room 202		$400.00	$400.00	$865.00	160	$120.00	$270.00	$25.00	$50.00	$865 all in for seating for 160 people. Divided by 8 hours for an all day rental comes out to about $108.13/hour.
Roughrider Denter:	Watford City, ND	**Per Hour**	**4 hours**	**All In 4 Hours Price**	**Guests**	**Chairs**	**Tables**	**Water Service**	**Linens**	
Gold or Silver Room		$40.00	$160.00	$520.00	120	$120.00	$60.00	$20.00	$160.00	1400 sq ft.

BIRTHDAY PARTIES									
Facility	**City, State**	**Fee**		**Food Included?**	**Food Type**	**Room Included?**	**# of People**	**Hours**	**Notes**
Sports Center	Fargo, ND	$309		Yes	Choice of hot dogs, burgers or pizzas plus d	Yes	12		
Kingpinz	Fargo, ND	$350	Pinchaser Package	Yes		Yes	8	3	Have others for older kids too.
Thunder Road	Fargo, ND	$360	Thunder Package	Yes		Yes	12	2	$30 per person
Conquer Ninja	Fargo, ND	$319		Yes	Cake and pizza	Yes	10	2	
Fargo Force	Fargo, ND	$250		Yes		No	12	2.5	
Slick City Action Park - Fun Party	Fargo, ND	$319 $255.90	Fr-Sun & School Holidays Mon-Thurs	Yes Yes	Sliders	No- Reserved table	10 10	2	$31.99 per additional participant
Slick City Action Park - Thrill Party	Fargo, ND	$389.90 $311.90	Fri-Sun & school holidays. Mon-Thurs	Yes Yes	Sliders, pizza and pop	No- Reserved table	10 10	2	$38.99 per additional. Gift for guest of honor
Slick City Action Park - Deluxe Party	Fargo, ND	$449.90 $359.90	Fri-Sun & school holidays. Mon-Thurs	Yes Yes	Sliders, pizza, soda, ICEE'S	No- Reserved table	10 10	2	$44.99 per additional. Gift for guest of honor plus gifts for all participants. Parents of guest of honor play free
Suite Shots	Fargo, ND	$250 $200	Saturday & Sunday Mon-Fri	Yes Yes		No No	10 10	2 2	
RedHawks	Fargo, ND	$195		Yes		No	10	2.5	$19.50 per additional
Skate City	Fargo, ND	$175		Minimal	Ice cream cups and pop	Table Only	12	2	
Games to Go	Moorhead, MN	$149		No		Yes	15	2	
Courts Plus	Fargo, ND	$150 $200 $220	Playground Ninja Inflatables/Sports	No No No		 Yes No	12 kids 12 kids 12 kids	2 1 2	Additional cost for longer than 2 hours Only 1 hour Base rate is $170 and then $50 for castle or $100 for slide
Rustad	West Fargo, ND	$175 $250	Playground Inflatables	No No		Yes Yes	10 kids on	2 2	Can add another 10 kids for $20.
Fargo Climbing	Fargo, ND	$220	plus tax	No		Yes	12	2	
The Empire	Fargo, ND	$250		No		No	25	2	Includes two inflatables and/or VB, BB, Pickleball

MEMORANDUM

DATE: June 17, 2026

TO: Fargo Park Board Committee Members

FROM: Kelly Kisell, Courts Plus Director

RE: Agenda Item No. 8 - 2027 Fees for Courts Plus Community Fitness Membership and Additional Fees

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Attached are the proposed fee schedules for the 2027 Courts Plus fees.

As part of the budget process, we evaluate our current membership and program fees to determine recommendations for fee increases for 2027. As staff we looked at comparable facilities and member/non-member benefit to determine our new fees.

Proposed Changes for 2027:

1. Eliminating the 12-month contract
2. Increase membership fees by 3%
3. Widen the gap between member and non-member programs

We are asking the Committee to review the Courts Plus fees for 2027 and move to consideration for approval to the full Board.

If you have any questions regarding this memo, please contact me prior to the meeting.

Thank you

Data Driven Fee Recommendation

Short Term / 12 Month Contract

Membership	2022		2023		2024		2025		2026	
	ST	Contract	ST	Contract	ST	Contract	ST	Contract	ST	Contract
Individual	$54.83	$49.34	$56.66	$51.00	$58.31	$52.48	$60.06	$54.06	$61.88	$55.69
Dual	$73.10	$65.79	$75.54	$67.99	$77.75	$69.97	$80.08	$72.07	$82.50	$74.24
Household	$89.23	$80.30	$92.21	$82.99	$94.91	$85.41	$97.75	$87.98	$100.69	$90.65
Senior	$54.83	$43.86	$56.66	$45.33	$58.31	$46.66	$60.06	$48.05	$61.88	$49.50
Youth (9-12)	$44.08	$38.70	$45.56	$41.00	$46.90	$42.19	$48.30	$43.48	$49.76	$44.79

New Members

2027		
Base	Tax	Total
$58.16	$0.32	$58.48
$77.53	$0.42	$77.95
$94.66	$0.51	$95.17
$51.69	$0.28	$51.97
$46.78	$0.25	$47.03

Existing Members

2027		
Base	Tax	Total
$57.06	$0.31	$57.36
$76.06	$0.41	$76.47
$92.85	$0.50	$93.35
$50.71	$0.28	$50.99
$45.88	$0.25	$46.13

Year Paid in Full

2027		
Base	Tax	Total
$677.04	$3.67	$680.71
$902.40	$4.90	$907.30
$1,101.84	$5.98	$1,107.82
$601.68	$3.26	$604.94
$544.56	$2.95	$547.51

Other Taxables	Base	Tax	Total
Tanning Monthly (10% tax)	$ 22.73	$ 2.27	$ 25.00
Tanning Per Time (10% tax)	$ 5.00	$ 0.50	$ 5.50
Playground Fee	$ 4.64	$ 0.36	$ 5.00
Playground Punch Card	$ 37.12	$ 2.88	$ 40.00
20+ Group Playground Fee	$ 3.71	$ 0.29	$ 4.00
Guest Fee with Member	$ 13.92	$ 1.08	$ 15.00
Family Guest Fee with Member	$ 32.48	$ 2.52	$ 35.00
Guest Fee	$ 18.56	$ 1.04	$ 20.00
Family Guest Fee	$ 41.76	$ 3.24	$ 45.00
Tennis Court (Hr)	$ 20.46	$ 1.58	$ 22.04
Pickleball Court (Hr)	$ 10.23	$ 0.79	$ 11.02

*ST = Short Term (month to month)

*Contract = 12 month contract

** We are moving away from the contract and taking the difference for the new price

** New members will be given the new price, existing members will see a 3% increase. 12 months paid in full will get a 3% discount off of the new proposed rate.

2027 Club Price Comparison	Courts Plus	YMCA	Family Wellness	Planet Fitness	Anytime Fitness	Crunch	Choice (Grand Forks)
Membership	***Monthly***	*Monthly*	*Monthly*	*Monthly*	*Monthly*	*Monthly*	*Monthly*
Individual	**$58.48**	$64	$65	$15 - $25	$62.80	$10 - $30	$63.00
Dual	**$77.95**	x	$90	x	x	x	$76.80
Family	**$95.17**	$96	$107	x	x	x	$96.00
Senior	**$51.97**	$59	$59	x	x	x	$53.55
Senior Dual	**$69.29**	x	$70	x	x	x	$76.80
Youth (9-12)	**$44.79**	$40 (9-17)	x	x	x	x	x
Young Adult (18-29)	**x**	$52	x	x	x	x	x
Enrollment Fee	***$30.00***	$60.00	x	$49/$49	$49.00	$75/$60	x

Day Rate			
Youth	**$20.00**	$10.00	$20.00
(with a member)	***$15.00***	x	x
Adult	**$20.00**	$15.00	$20.00
(with a member)	***$15.00***	x	x
Family	**$45.00**	$30.00	$32.00
(with a member)	***$35.00***	x	x

Other Add-Ons

Tanning add-on - $30 per membership
Monthly Locker Rentals - $10/$15 per month
Tennis Courts Rentals – $22 per hour
Playground Fee - $5 per child (non-member)

Membership	2022		2023		2024		2025		2026		2027	
	ST	Contract	ST	Contract	ST	Contract	ST	Contract	ST	Contract	Monthly	12 month
Individual	**$54.83**	**$49.34**	$56.66	$51.00	**$58.31**	**$52.48**	$60.06	$54.06	**$61.88**	**$55.69**	$58.48	$680.71
Dual	**$73.10**	**$65.79**	$75.54	$67.99	**$77.75**	**$69.97**	$80.08	$72.07	**$82.50**	**$74.24**	$77.95	$907.30
Household	**$89.23**	**$80.30**	$92.21	$82.99	**$94.91**	**$85.41**	$97.75	$87.98	**$100.69**	**$90.65**	$95.17	$1,107.82
Senior	**$54.83**	**$43.86**	$56.66	$45.33	**$58.31**	**$46.66**	$60.06	$48.05	**$61.88**	**$49.50**	$51.97	$604.94
Youth (9-12)	**$44.08**	**$38.70**	$45.56	$41.00	**$46.90**	**$42.19**	$48.30	$43.48	**$49.76**	**$44.79**	$47.03	$547.51

Court Sports and Rental Fee Recommendation

	2021		2022		2023		2024		2025		2026		2027 Budget Recommendation		Notes
	Member	Non-Member	Member	Non-Member	Member	Non-Member	Member	Non-Member	Member	Non-Member	Member	Non-Member	Member	Non-Member	
MXP School Year- 13-18 Year Olds	NA		$15.00	$20.00	$15.00	$20.00	$15.00	$20.00	$15.00	$20.00	$15.00	$21.00	$15.00	$22.00	Per Day
MXP School Year- 7-12 Year Olds	NA		$10.00	$15.42	$10.00	$15.42	$10.00	$15.42	$10.00	$15.42	$11.00	$17.00	$12.00	$19.00	Per Day
Stars School Year 6-13+ Year Olds	NA		$10.00	$15.00	$10.00	$15.00	$10.00	$15.00	$10.00	$15.00	$10.00	$16.00	$10.00	$17.00	Per Day
Stars School Year- 4-5 Year Olds	NA		$5.00	$7.50	$5.00	$7.50	$5.00	$7.50	$5.00	$7.50	$5.00	$8.00	$5.00	$9.00	Per Day
MXP Summer- 13-18 Year Olds	NA		$15.00	$15.00	$15.00	$15.00	$15.00	$15.00	$15.00	$16.88	$15.00	$18.00	$15.00	$20.00	Per Day
MXP Summer- 7-12 Year Olds	NA		$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$11.88	$11.00	$14.00	$12.00	$17.00	Per Day
Stars Summer 6-13+ Year Olds	NA		$6.25	$6.25	$6.25	$6.25	$6.25	$6.25	$5.00	$7.50	$6.00	$9.00	$6.00	$11.00	Per Day
JTT Summer	NA		$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$12.50	$11.00	$14.00	$12.00	$17.00	Per Day
Friday Night Lights Tennis	NA		$500/team		$500/team		$500/team		$500/team		$550/team		$575/team		
Outdoor Adult Tennis Leagues	$30/Summer		$30/Summer		$30/Summer		$35/Summer		$35/Summer		$35.00	$40.00	$40.00	$50.00	Full Summer Pricing
Indoor Adult Tennis Singles Leagues	$15.00	$30.00	$15.00	$30.00	$15.00	$30.00	$17.00	$32.00	$17.00	$32.00	$17.00	$32.00	$18.00	$33.00	Per Day
Indoor Adult Tennis Doubles Leagues	$9.00	$24.00	$10.00	$25.00	$10.00	$25.00	$10.00	$25.00	$10.00	$25.00	$11.00	$26.00	$11.00	$26.00	Per Day
Adult Beginner Tennis Class	$50.00	$140.00	$50.00	$140.00	$60.00	$150.00	$60.00	$150.00	$60.00	$150.00	$60.00	$150.00	$66.00	$156.00	6 WEEK SESSION, NOT PER DAY
Red River Open Adult Tennis Tournament	Singles- $55.00 Doubles- $25.00		Singles- $55.00 Doubles- $25.00		Singles- $55.00-$70.00 Doubles- $20.00-$30.00		Singles- $55.00-$70.00 Doubles- $20.00-$30.00		Singles- $55.00-$70.00 Doubles- $20.00-$30.00		Singles- $55.00-$75.00 Doubles- $20.00-$30.00		Singles: $58.00-75.00 Doubles: $25.00-$35.00		
Red River Open Junior Tennis Tournament	Singles- $50.00 Doubles- $15.00		Singles- $50.00 Doubles- $15.00		Singles- $50.00 Doubles- $15.00		Singles- $55.00 Doubles- $15.00		Singles- $55.00 Doubles- $15.00		Singles- $58.00 Doubles- $15.00		Singles: $60 Doubles: $18		
Holiday Tennis Tournament	Adult Singles- $40.00 Adult Doubles- $20.00 Junior Singles- $35.00 Junior Doubles- $15.00		Adult Singles- $40.00 Adult Doubles- $20.00 Junior Singles- $35.00 Junior Doubles- $15.00		Adult Singles- $40.00 Adult Doubles- $20.00 Junior Singles- $35.00 Junior Doubles- $15.00		Adult Singles- $40.00 Adult Doubles- $20.00 Junior Singles- $35.00 Junior Doubles- $15.00		Adult Singles- $40.00 Adult Doubles- $20.00 Junior Singles- $35.00 Junior Doubles- $15.00		Adult Singles- $40.00 Adult Doubles- $20.00 Junior Singles- $35.00 Junior Doubles- $15.00		Adult Singles: $42.00 Adult Doubles: $22.00 Junior Singles: $38.00 Junior Doubles $18.00		Non-Members: $50 Fee- 2021-2023 $60 Fee- 2024-2025 **$65 Fee- 2025-2026**
USTA Tennis Tournaments	Adult Singles- $55.00 Adult Doubles- $25.00 Junior Singles- $50.00 Junior Doubles- $15.00		Adult Singles- $55.00 Adult Doubles- $25.00 Junior Singles- $50.00 Junior Doubles- $15.00		Adult Singles- $55.00 Adult Doubles- $25.00 Junior Singles- $50.00 Junior Doubles- $15.00		Adult Singles- $55.00 Adult Doubles- $25.00 Junior Singles- $55.00 Junior Doubles- $15.00		Adult Singles- $55.00 Adult Doubles- $25.00 Junior Singles- $55.00 Junior Doubles- $15.00		Adult Singles- $58.00 Adult Doubles- $25.00 Junior Singles- $58.00 Junior Doubles- $15.00		Adult Singles: $60.00 Adult Doubles: 28.00 Junior Singles: $60.00 Junior Doubles: $18.00		
Pickleball Express	NA		NA		$30.00	$80.00	$30.00	$85.00	$30.00	$90.00	$35.00	$95.00	$35.00	$95.00	Per 4 Week Session
Adult 5on5 Basketball League	$10.00	$50.00	$10.00	$50.00	$10.00	$50.00	$10.00	$50.00	$10.00	$50.00	$15.00	$55.00	$15.00	$55.00	Per 10 Week League/Player
Full Court Basketball Rental	$50 per hour		$50 per hour		$50 per hour		$50 per hour		$50 per hour		$50 per hour		$50 per hour		
Studio A Rental	$50 per hour		$50 per hour		$50 per hour		$50 per hour		$50 per hour		$50 per hour		$50 per hour		
Studio B Rental	$25 per hour		$25 per hour		$25 per hour		$25 per hour		$25 per hour		$25 per hour		$25 per hour		
Meeting Room Rental	$50 per hour		$50 per hour		$50 per hour		$50 per hour		$50 per hour		$50 per hour		$50 per hour		
Playground Party	$114.75	$135.00	$119.00	$140.00	$123.25	$145.00	$123.25	$145.00	$123.25	$145.00	$127.50	$150.00	$131.75	$155.00	2 Hour Pricing 15% Discount- Members
Private Playground Party	$255.00	$300.00	$255.00	$300.00	$255.00	$300.00	$255.00	$300.00	$255.00	$300.00	$297.50	$350.00	$297.50	$350.00	
Sports & Inflatable Party	$136.00	$160.00	$140.25	$165.00	$144.50	$170.00	$144.50	$170.00	$144.50	$170.00	$144.50	$170.00	$144.50	$170.00	
Ninja Party	$170.00	$200.00	$170.00	$200.00	$170.00	$200.00	$170.00	$200.00	$170.00	$200.00	$170.00	$200.00	$170.00	$200.00	

PLAYGROUND/RENTALS

Dreamland Indoor Playground- $199 (Mon-Thurs) & $319 (Fri-Sun). Includes 12 Kids, 2 Hours & No Food. Private Rentals- $369 (Mon-Thurs Only)
Rustad Rec Center Playground- $175. Includes 10 Kids, 2 Hours & No Food. Private Rentals- $275
Fargo Basketball Academy- $225 or $250 with bounce house. Includes 10 Kids & No Food. 60 Minutes of Gym time and 30 min in Party Room
The Empire- $250- 2 hours. 25 People & No Food. Includes 2 Inflatables.

TENNIS COURT FEES

Choice Health & Fitness Grand Forks	**$18 Per Hour Per Court**
Capital Racquet & Fitness Bismark	**$4-$7 Per Hour Per Person Members & $9-$13 Per Hour Non-Members. Price Depends on Age. One Hour of Court Time and Each Additional 30 minutes is $1.**
Mandan Tennis Center	**$12 Per Person. Offer Adult & Student Unlimited Passes. Fall- $180 & $140, Spring- $210 & $160 and Full Year- $350 & $260 Passes.**
Huether Match Pointe Sioux Falls	**$24 Per Hour Per Court**
Great Life Woodlake Sioux Falls	**$24 Per Hour Per Court**
STA-FIT Sartell	**$28-$46 Per Hour Per Court. Price Deponds on Time of Day**

Youth Program and Child Watch Fee Recommendation Member/Non-Member								
Courts Plus Historical Pricing	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027 Budget**	
Kids Night Out	$8.50/$20	$8.50/$20	$8.50/$20	$10/$20	$15/$25	$15/$30	**15/30**	
All Day Camp Full Day8am-5pm	$25/$35	$25/$35	$25/$35	$25/$35	$30/$40	$30/$45	**30/45**	
All Day Camp Mini	$8.50/$20	$8.50/$20	$8.50/$20	$10/$20	$15/$25	$15/$30	**15/30**	
Lil' Slammers/Active	N/A	N/A	N/A	$17/$34	$17/$34	$25/$40	**25/40**	
Santa Shuffle	N/A	N/A	$15/$25	$15/$25	$15/$25	$15/$30	**15/30**	
Bunny Brunch	N/A	N/A	$10/$20	$15/$25	$18/$28	$18/$33	**X**	Discontinue
Frozen Party	N/A	N/A	N/A	N/A	$15/$25	$15/$30	**X**	Discontinue
Drop Off Hourly Child Watch - Per Child	N/A	N/A	$5/$8.50	$5/8.50	$5/8.50	$6/$12	**$6/$13**	
Drop In Hourly Child Watch - Per Child	$3/$6	$3/$6	$3/$6	$3/$6	$4/$7	$5/$8	**$5/$10**	
Child Watch Monthly Per Family	$20	$20	$20	$25	$26	$27	**$30**	

Peer Market Data					
Kids Kingdom drop in hourly childcare				$8-$10 depending on age	
Family Wellness summer camp weekly rate 9am-4pm					$205/$235
YMCA summer camp weekly rate 9am-4pm					$199/$249
YMCA No school day camp					$25/$50
Family Wellness KNO					$15/$20
YMCA KNO - $5 discount for additional child					$20/$30
Fargo All Stars KNO					$28
BGC summer camp 8am-5pm	FT $39.50/day + $20 start up fee, PT $41.50/day + $20 start up fee				

MEMORANDUM

DATE: June 17, 2026

TO: Fargo Park Board Committee Members

FROM: Broc Lietz, Finance Director

RE: Agenda Item No. 9 – Credit Card Fees

The Fargo Park District accepts various forms of payment for purchases and services, including cash, checks, and credit cards. In accepting credit cards, the Fargo Park District currently assumes any processing fees associated with those purchases.

Throughout the district, the credit card processing fees average 3.78%. Processing fees are determined by the individual vendor (Club Automation, foreUP, RecTrac, Square, etc.). Fees are also impacted by the type of card used by the purchaser.

The table below shows the past five years' historical growth in credit card fees and year-to-date fees for the current fiscal year.

Thru April					
2026	**2025**	**2024**	**2023**	**2022**	**2021**
$105,136.60	$383,341.64	$318,623.08	$286,489.22	$265,531.01	$204,599.58

Currently, credit card processing fees are charged back to each individual department that accepts credit card payments and is a cost of business associated with the park district.

As we work through the 2027 fiscal year budget, we are discussing the possibility of passing credit card processing fees onto those customers who chose to pay with a credit card. Patrons will continue to have the option to pay with cash or check to avoid a credit card processing fee.

The State of North Dakota allows for a credit card surcharge with clear messaging about free options; however, a surcharge for debit cards is prohibited.

We are asking the Committee to support staff in the development of a Credit Card Fee Policy for the Fargo Park District.

If you have any questions, do not hesitate to contact me prior to the meeting. Thank you.

Susan Faus, Executive Director
PARK COMMISSIONERS – Zoë Absey * Vicki Dawson * Joe Deutsch * Aaron Hill * Jerry Rostad
Clerk-Jeff Gunkelman

Our Values: Be Authentic * Be Bold * Be Collaborative